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Pittsfield Youth Baseball Founded 1982

**Town of Pittsfield
New Hampshire**

**2006
Annual Reports**



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THE TOWN OF
PITTSFIELD
NEW HAMPSHIRE

ANNUAL REPORTS
FOR THE YEAR ENDING
DECEMBER 31, 2006

DEDICATION

PITTSFIELD YOUTH BASEBALL ASSOCIATION



It's hard to believe that the organization known as Pittsfield Youth Baseball Association was started with a simple favor, a request to play ball on a piece of land on Tilton Hill Road. The association was created in 1981 by a group of parents, who in the late 70's, decided that they needed a more organized way of putting together a baseball season. In August of 1982, P.Y.B.A. was incorporated with Lawrence Williams Sr., John Freeman, Arnold Wells, Eleanor Vien, and Francis Dobson as the first official board members.

Over the next few years the Board and the group of parents, whom helped start the league, began to search for a permanent place to build a field. With very little money they knew it would be impossible to purchase a piece of property of their own, but with a little luck they found an empty area with potential. They approached the family who owned this piece of property on the edge of town, who in turn, allowed P.Y.B.A. to use this property for a temporary field. They agreed to let P.Y.B.A. build a baseball field on the property as long as they maintained it. The youth of Pittsfield would now have a permanent place to learn and play the game of baseball and softball. In 2001 P.Y.B.A. was given the deed to this property as long as it remained for the use of the youth of Pittsfield and was never to be sold.

With each new President and board members, the facility grew bigger and better. As the years passed, they expanded the facility to include an equipment building, a concessions stand, and two additional fields. But, P.Y.B.A. doesn't plan to stop there. The board is continually trying to improve the grounds, and future plans include not only work on our existing fields, but also the T-Ball field and someday an official Babe Ruth field.

More than twenty years have passed and board members have changed, but the purpose of the organization has not, and that is to keep the youth of Pittsfield playing ball. The slogan "Kids First" has certainly rung true for all those involved from its board members to its coaches and umpires. As we venture through our twenty-fifth year, we can look back on our many accomplishments. We created a league, built a fabulous facility, taught many players America's favorite sport, and managed to expand and make great improvements to our facility. So to the many supporters we have in this community and to the many volunteers over the last 25 years, THANK YOU, WE COULDN'T HAVE DONE IT WITHOUT YOUR SUPPORT.

~ Board of P.Y.B.A.

A TRIBUTE TO



Dorothy Drew
November 25, 1931 – January 18, 2006

On January 18, 2006 the town lost one of its citizens that perhaps not all of you had the pleasure of knowing. She could be controversial, she was definitely outspoken, and she did many good deeds that were never recognized and that was the way she wanted it.

She spent endless hours knitting children's mittens donating them to the town to be given out as needed, she donated to the food pantry on a regular basis, and one year made knitted winter hats for the police department. Every Christmas she made potholders to be distributed with the food baskets to deserving families. She was a widow living on a modest income but always took the time to help those in need.

Those of you who attend town meeting will remember this little (little in stature) lady sitting in the front row. She was an adamant supporter of the fire department and made it known to anyone who would listen. She was not afraid to voice her opinion and would stand firm in her beliefs.

The lady I am referring to is Dorothy Drew, known to most as Dottie. If you met her you would remember and if she called you on the phone you would remember that also. I believe that this was her favorite time of year supporting her candidates, writing letters to the paper and having her say at town meeting.

Thank you, Dottie, for being who you were.

~ Elizabeth Hast for the Town of Pittsfield

CITIZENS OF THE YEAR



CORINE & LEON MILLER
PITTSFIELD'S CITIZENS OF THE YEAR FOR 2006

From the Suncook Valley Sun ~

Corine Miller has volunteered thousands of hours to many organizations in Pittsfield. She is secretary of her class of '96 and still continues to gather her classmates together for an occasional reunion. She keeps an up-to-date scrapbook for the Extension Group. She has been a team leader in the Relay for Life, served on the Budget Committee for the Northeast Regional 4-H Leaders Forum, and is very active in Pittsfield's Circle of Home and Family. Corine is Assistant Organizational Leader of the Victory Workers Club. She spends hundreds of hours yearly on a monthly newsletter; she teaches sewing and community service projects including serving the Winterfest Luncheon for the seniors at the Center. She also organizes the 4-H County Kitchen with more than 40 volunteers for the entire day during the Hopkinton Fair. She is involved with the County 4-H Leaders Association and has taught basket weaving at the Senior Center. Corine is also a wonderful cook, giving lots of baked goods to neighbors, elderly, and the ill as well as donating to any bake sale in town. Corine is not the only member of her family who gives so much to our children and townspeople. Where you find Corine, Leon Miller isn't far away. Leon, with the help of several leaders put in countless hours working on woodworking projects with about 50 kids this past year. Leon picks up the lumber, which is donated by Barton Lumber and precuts it for those who are not old enough to use power tools. Safety is the number one factor in all 4-H projects but giving a kid a sense of accomplishment is the main goal. Each project is carefully inspected by Leon to make sure it is worthy of being exhibited at the Hopkinton Fair. The Victory Workers fill the majority of the 4-H building yearly. It takes more than four vehicles full of projects to and from the fair. This year the children have made birdhouses, feeders, wooden apple boxes, 3 tier shelves and Shaker shelves. After the fair, the exhibits have to be sorted, and phone call made to family members for pick up. Together Corine and Leon Miller have instilled the value of hard work and commitment in hundreds of our children. Truly they deserve to be Pittsfield's Citizens of the Year for 2006.

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ELECTED & APPOINTED OFFICIALS

	Term Ends	Year Elected		Year Appointed
MODERATOR			TOWN COUNSEL	
Lester Wm. Firstenberger	2008	2006	Mitchell & Bates	
BOARD OF SELECTMEN			DEPUTY TREASURER	
Donna M. Keeley	2007	2004	Barbara J. Pellegrini	1999
Linda P. Small	2007	2006		
Arthur E. Morse	2008	2005	AMBULANCE DIRECTOR	
Lawrence J. Konopka	2009	2006	James X. Dodge, Sr.	1998
Edward L. Vien	2009	2006		
TOWN TREASURER			ANIMAL CONTROL OFFICER	
Cindy M. Houle	2008	2002	Anne Taylor	2003
TOWN CLERK/TAX COLLECTOR			BUILDING INSPECTOR	
Elizabeth A. Hast	2009	1982	Michael C. McLaughlin	2006
			Charley E. Mewkill, III	2005
TRUSTEES OF TRUST FUNDS			CHIEF OF POLICE	
Cara M. Marston	2007	2003	Robert E. Whareem	1998
Elsie M. Morse	2008	2005		
Terry P. Robinson	2009	2000	EMERGENCY MANAGEMENT	
			Robert E. Whareem	1999
BOARD OF LIBRARY TRUSTEES			FIRE CHIEF	
Robert Lemer	2007	2004	Gary D. Johnson	2006
William Provencal *appointed in 2006	2007			
Mary Terese Schelble	2008	2005	SUPT. PUBLIC WORKS	
			George M. Bachelder	1981
SUPERVISORS OF THE CHECKLIST			SUPT. WASTEWATER TREATMENT	
Frances A. Marston	2008	1996	Ronald A. Vien	2000
Faith A. Whittier	2010	2006		
Roberta J. Maxfield	2012	1994		
ETHICS COMMITTEE			TOWN ADMINISTRATOR	
Harry Vogt	2007	2006	Paul Skowron, Interim	2006
Glenn Amnott, Chair	2008	2006	Jeremiah D. Lamson	2003
Hugh Sanborn	2008	2006		
Michelle Bahr	2009	2006	WELFARE DIRECTOR	
Ronald Vien	2009	2006	Betsy Booth	2006
			Margaret M. Gingras	2005

APPOINTED BOARDS, COMMITTEES, & COMMISSIONS

BCEP SOLID WASTE COMMITTEE		Term Ends	BUDGET COMMITTEE		Term Ends
Earl H. Weir, Administrator			Leonard E. Deane II		2007
James Plumb, Treasurer			Cedric H. Dustin, III, Chair		2007
Judith MacLellan, Alt. Rep.		2007	Cheryl S.H. Keuenhoff		2007
Brenda A. Butterfield, Budget Rep.		2007	Joan Prue, Secretary		2007
Thomas E. Marston, Citizen's Rep.		2007	Mary E. Paradise, School Board Rep.		2007
Edward L. Vien, Selectmen Rep.		2007	Linda P. Small, Selectmen Rep.		2007
			Eric Bahr		2008
			C. Wayne Case		2008
			Gerry Gilman		2008
			Laura Okrent		2008
			Barbara J. Pellegrini		2009
			Helen G. Schoppmeyer		2009
			Pamela L. St.Laurent		2009
			Merrill Vaughan		2009
BEAUTIFICATION COMMITTEE			OLD HOME DAY COMMITTEE		
Ida E. Hobbs			Sheila A. Bailey		
Theresa S. Riel			Stanley E. Bailey		
Ernestine Fife			Elizabeth A. Hast		
Nancy M. Barto			Frederick T. Hast		
Carole Richardson			Patty Houle		
Sue Hill			Louis J. Houle, III		
Virginia Charron			Andrea M. Riel		
Richard Plante			Mark Riel		
			Linda Rafeal		
			Mickey Rafeal		
			Denise L. Robinson		
			Terry P. Robinson		
			Judy Webber		
			Ray Webber, III		
CONSERVATION COMMISSION			PARKS & RECREATION		
Donna M. Keeley		2007	Michelle M. Bahr		2007
John M. Muenzinger, Vice Chair		2007	Lynne Fahy		2007
Paul E. Metcalf		2008	Dave Valentyn		2007
Rita L. Collier, Alt.		2008	Raymond W. Webber, III		2007
Mark Wallace, Chair		2009	Jason Darrah		2008
Susan Willoughby		2009	Bruce Smith		2008
			Kathleen Boudreau, Chair		2009
			Maryellen Plante		2009
HOUSING STANDARDS AGENCY			ZONING BOARD OF ADJUSTMENT		
Stanley E. Bailey		2007	Robert J. Elliott, Chair		2007
Michael Wolfe		2007	Carol Dodge, Alt.		2007
Cedric H. Dustin, III		2008	Jesse Pacheco		2008
William D. Elkins, Chair		2008	Edward Vien		2008
Gary Johnson, Fire Department			Larry Federhen, Alt.		2009
Nicholas Abell, Fire Department Alt.			Paul E. Metcalf		2009
Frederick Okrent, Inspector/Administrator			Susan G. Muenzinger, Vice Chair		2009
John W. Miskoe, Planning Board					
PLANNING BOARD					
Donna M. Keeley, Selectman Rep.		2007			
Paul E. Metcalf, Jr.		2007			
Peter Newell, Alt.		2007			
Ralph O'Dell		2007			
John W. Miskoe, Vice Chair		2008			
Daniel Greene, Alt.		2008			
David Simpson, Chair		2008			
Eric Bahr		2009			
Richard Hunsberger		2009			

DEPARTMENT PERSONNEL

TOWN OFFICE

Cara M. Marston
Nancy A. Bates
Anne Taylor
Delores Fritz

MAINTENANCE

Nancy A. Bates
Paul Gregoire

POLICE DEPARTMENT

Wendi Kitson
Meggin Dail
Jeffrey M. Cain, Sergeant
Richard C. Walter, Jr., Detective Sgt.
Wade R. Courtemanche
Joseph P. DiGeorge
Tanya L. Emerson
Richard C. Wiltshire
John R. Webber
Michael J. Meath
Ralph K. Booth, II
Charles R. Coolidge
Robert G. Gauthier, Jr.
Shawn W. Lawrence

PUBLIC WORKS

Philip "Sparky" Gordon, Asst. Supt.
Edward Cantara, Jr.
Brian Eldredge
Bryan Beckman

WASTE WATER TREATMENT

Steven Gibbs
Michael Sullivan

AMBULANCE SERVICE

Jennifer Tedcastle, Assistant Director
Kristen Ahearn
Joshua Brehm
Karen Brown
James Girard
Sherry Miller
Adam Angwin, part-time
Daryl Morales, part-time
Brian Tedcastle, part-time
Bryant Woods, part-time

FIRE DEPARTMENT OFFICERS

Gary Johnson, Fire Chief
Leonard Deane, II, Deputy Fire Chief
Todd Drew, Captain
Nicholas Abell, Lieutenant
Morgan McCarthy, Lieutenant
Michael Wolfe, Lieutenant
Jeremy Yeaton, Lieutenant
June Tillotson-Norman, Secretary

FOREST FIRE WARDENS

Leonard Deane, II - Forest Fire Warden
Edward Canfield - Deputy Warden
Gary Doucette - Deputy Warden
Michael Wolfe - Deputy Warden

FIRE DEPARTMENT MEMBERS

Milton Abrams	Dustan Keuenhoff
Kristen Ahearn	William LaBelle
Timothy Ahearn	Kristine Labounty
Eric Barbasso	Cindy Morby
Adam Bousquet	Roger Morby
John Boutillette	Gary Mullen
Jeannie Bova	Arlene Norton
Lyle Deane	Fred Okrent
Gary Doucette	Laura Okrent
Claire Drew	Jeremy Patterson
Jennifer Elliott	Mary Reed
Robert Freese	David Simpson
Douglas Granfield	Donald Tyler
Linda Granfield	Gretchen Wolfe
J. Patrick Heffernan	

2007 TOWN MEETING WARRANT

STATE OF NEW HAMPSHIRE TOWN OF PITTSFIELD

To the inhabitants of the town of Pittsfield, Merrimack County and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall Meeting Room at 85 Main Street in said town on the second Tuesday in March next, March 13, 2007, to act upon the subjects herein mentioned. You are hereby warned that on said date and at said place the polls will be opened at **8:00 A.M.** and will remain open until **7:00 P.M.** for the reception of your ballots under the Non-Partisan Ballot System. You are hereby warned that on Saturday, March 17, 2007, at 10:00 A.M. at the Pittsfield Elementary School Gymnasium, the matter of appropriations and such other business properly coming before said meeting will be taken up for your consideration and action.

TO BE TAKEN UP TUESDAY, MARCH 13, 2007:

- Article 1:** To choose by ballot the following offices: two Selectmen for a three (3) year term; a Trustee of Trust Funds for a three (3) year term; a Library Trustee for a three (3) year term; a Library Trustee for a two (2) year term; and an Ethics Committee Member for a three (3) year term.
- Article 2:** To see if the town will vote to have Planning Board members be elected positions pursuant to RSA 673:2, II (b)(1) starting in 2008? (Submitted by Petition)
- Article 3:** Do you favor adoption of the town manager plan as provided in chapter 37 of the Revised Statutes Annotated?

TO BE TAKEN UP SATURDAY, MARCH 17, 2007:

- Article 4:** To see if the town will vote to raise and appropriate the sum of Eight Hundred Ten Thousand Seven Hundred Forty Dollars (\$810,740), for the purpose of implementing the Septage Pretreatment Project at the Waste Water Treatment Facility, and to authorize the issuance of not more than Eight Hundred Ten Thousand Seven Hundred Forty Dollars (\$810,740) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. This appropriation will be utilized to supplement a previous appropriation for the same purpose approved by the voters in 2005 in the amount of One Million Five Hundred Sixty Six Thousand Nine Hundred Ninety Four Dollars (\$1,566,994). (Recommended by the Budget Committee) (Recommended by the Selectmen) (2/3 ballot vote required) (no tax impact)
- Article 5:** Shall we modify the elderly exemptions from property tax in the town of Pittsfield based on the assessed value, for qualified voters to be as follows: for a person 65 years of age up to 75 years, (\$50,000); for a person 75 years of age up to 80 years, (\$75,000); for a person 80 years of age or older, (\$125,000); To qualify the person must have been a New Hampshire resident for at least 3 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than (\$23,140) or, if married, a combined net income of less than (\$33,130); and own net assets not in excess of (\$43,983).

2007 TOWN MEETING WARRANT

- Article 6:** To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the Fire and Rescue Capital Reserve Fund previously established. (Fund balance is \$159,838.49 on 12/31/06) (Recommended by the Budget Committee) (Recommended by the Board of Selectmen) (estimated gross tax impact - .10) (town valuation used is 310,164)
- Article 7:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Small Highway Truck Capital Reserve Fund previously established. (Fund balance is \$31,913.23 on 12/31/06) (Recommended by the Budget Committee) (Recommended by the Selectmen) (estimated gross tax impact - .03)
- Article 8:** To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Department of Public Works Loader Capital Reserve Fund previously established. (Fund balance is \$77,503.97 on 12/31/06) (Recommended by the Budget Committee) (Recommended by the Board of Selectmen) (estimated gross tax impact - .05)
- Article 9:** To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (\$3,500) to be added to the Parks & Recreation Capital Reserve Fund previously established. (Fund balance is \$4,323.33 on 12/31/06) (Recommended by the Budget Committee) (Recommended by the Board of Selectmen) (estimated gross tax impact - .01)
- Article 10:** To see if the town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Department of Public Works Dump Truck Capital Reserve Fund previously established. (Fund balance is \$43,539.24 on 12/31/06) (Recommended by the Budget Committee) (Recommended by the Board of Selectmen) (estimated gross tax impact - .06)
- Article 11:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Department of Public Works Backhoe Capital Reserve Fund previously established. (Fund balance is \$31,791.84 on 12/31/06) (Recommended by the Budget Committee) (Recommended by the Board of Selectmen) (estimated gross tax impact - .03)
- Article 12:** To see if the town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be added to the Municipal Building Reserve Fund previously established. (Fund balance is \$31,017.88 on 12/31/06) (Not Recommended by the Budget Committee) (Recommended by the Board of Selectmen) (estimated gross tax impact - .24)
- Article 13:** To see if the town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Sidewalk Tractor Capital Reserve previously established. (Fund balance is \$1,227.42 on 12/31/06) (Recommended by the Budget Committee) (Recommended by the Selectmen) (estimated gross tax impact - .03)
- Article 14:** To see if the town will vote to raise and appropriate the sum of Two Hundred Thirty Thousand Dollars (\$230,000) for the purpose of purchasing a grader for the public works department, and to authorize the withdrawal of One Hundred Two Thousand Three Hundred Sixty One Dollars (\$102,361) from the Public Works Grader Capital Reserve

2007 TOWN MEETING WARRANT

created for that purpose; and the balance of the appropriation shall come from the general fund balance in the amount of Seventy Five Thousand Dollars (\$75,000) and general taxation in the amount of Fifty Two Thousand Six Hundred Thirty Nine Dollars (\$52,639). (Fund balance of the Capital Reserve is \$102,361.24 on 12/31/06) (Recommended by the Budget Committee) (Recommended by the Selectmen) (estimated gross tax impact - .17)

- Article 15:** To see if the town will vote to raise and appropriate the sum of Two Hundred Forty Thousand Dollars (\$240,000) for the purpose of constructing a salt storage shed, and to authorize the withdrawal of Two Hundred Forty Thousand Dollars (\$240,000) from the Salt Storage Facility Capital Reserve previously established. (Fund balance is \$262,743.30 on 12/31/06) (Recommended by the Budget Committee) (Recommended by the Selectmen) (no tax impact)
- Article 16:** To see if the town will vote to establish a Shaw Road Bridge Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of repairing/replacing the Shaw Road Bridge and to raise and appropriate the sum of Sixty Five Thousand Dollars (\$65,000) to be placed in this fund. Twenty Four Thousand Seven Hundred Ninety Seven Dollars (\$24,797) is to come from the town's undesignated fund balance. Said sum represents the amount received by the town from FEMA for the Shaw Road Bridge. This is a Municipal Bridge Aid Project with the State paying 80%, and the town paying 20% of the cost. (Recommended by the Budget Committee) (Recommended by the Selectmen) (estimated gross tax impact - .13)
- Article 17:** To see if the town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Police Department Drug Awareness and Education Fund, for the purpose of instituting drug awareness programs and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for this fund; and further to appoint the selectmen as agents to expend. (Recommended by the Budget Committee) (Recommended by the Selectmen) (estimated gross tax impact - .03)
- Article 18:** To see if the town will vote to raise and appropriate the sum of Forty Four Thousand Dollars (\$44,000) for the purpose of ambulance repair, to fund eight hours of the forty-eight hour work week and any over expended amount of the ambulance overtime or on-call personnel budgeted line items, paramedic intercepts, and for the replacement and repair of ambulance equipment, and to authorize the withdrawal of that sum from the Ambulance Replacement and Equipment Special Revenue Fund previously created, with no amount to be raised by taxation. This article is designated as a special warrant article and the appropriation shall not lapse until the adjournment of the 2008 Annual Town Meeting. (Recommended by the Budget Committee) (Recommended by the Selectmen)
- Article 19:** To see if the town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) for the purpose of repairing and/or replacing the roof at the Town Hall and to authorize the withdrawal of Seventy-Five Thousand Dollars (\$75,000) from the Town Hall Building Capital Reserve. The balance of Twenty-Five Thousand Dollars (\$25,000) is to come from general taxation. (Fund balance is \$77,301.08) (Recommended by the Budget Committee) (Recommended by the Selectmen) (estimated gross tax impact - .08)

2007 TOWN MEETING WARRANT

- Article 20:** To see if the municipality will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Economic Development Initiative Fund, for the purpose of stimulating and sustaining economic development in Pittsfield, and to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) for this fund; and further to appoint the selectmen as agents to expend. (Recommended by the Budget Committee) (Recommended by the Selectmen) (estimated gross tax impact - .08)
- Article 21:** To see if the town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the Pittsfield Town Employees NHFT Local #6214, AFT, AFL-CIO which calls for the increase in salary and benefits of \$41,087.00, at the current staffing level for the 2007 year, and further to raise and appropriate the sum of \$41,087.00, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (Recommended by the Budget Committee) (Recommended by the Selectmen) (estimated gross tax impact - .13)
- Article 22:** To see if the town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and the International Brotherhood of Teamsters, Local #633 of New Hampshire, which calls for the increase in salary and benefits of \$9,937.00, at the current staffing level for the 2007 year, and further to raise and appropriate the sum of \$9,937.00, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (Recommended by the Budget Committee) (Recommended by the Selectmen) (estimated gross tax impact - .03)
- Article 23:** Shall the town of Pittsfield, if articles 21 and 22 are defeated, authorize the governing body to call one special meeting, at its option, to address article 21 and article 22 cost items only?
- Article 24:** To see if the town will vote to raise and appropriate the sum of Three Million Six Hundred Four Thousand Four Hundred Forty Six Dollars (\$3,604,446) to fund the Town Budget and Capital Outlay as recommended by the Budget Committee. Said sum does not include the sums contained in special or individual articles of this warrant. (Recommended by the Budget Committee) (Recommended by the Selectmen) (estimated gross tax impact – 8.05) (the 2006 town tax portion of the total tax rate of 22.60 is 7.34)
- Article 25:** Shall the town vote to adopt the provisions for RSA 79:E for a community revitalization tax relief incentive program? Adoption of this tax relief program will allow a property owner to apply for tax relief, for a limited duration on improvements, when rehabilitating a qualifying structure. At the end of the tax relief period, the property shall be taxed at its full market value in accordance with RSA 75:1.
- Article 26:** Shall the municipality accept the provisions of RSA 41:14-a, which grants to the Board of Selectmen, until specific recession of such authority, the authority to buy and sell land and buildings without additional voter approval, after first submitting any proposed acquisition or sale to the planning board and conservation commission for review and comment and hold two public hearings regarding such sale or acquisition?

2007 TOWN MEETING WARRANT

- Article 27:** To see if the town will vote to change the membership of the conservation commission from 5 members and 1 alternate to 5 members and 2 alternates in accordance with RSA 36-A:3 with the terms to be arranged such that approximately 1/3 of the members and alternate will expire each year. The additional alternate member shall be appointed by the selectmen.
- Article 28:** To see if the town will vote to amend Section VI (C) (1) of the Code of Ethics to allow employees to present written complaints even if they are not residents of the town.
- Article 29:** To see if the town will vote to amend Section VI of the Code of Ethics to amend the definition of “personal interest” to include interests arising from property ownership as personal interests, even if pecuniary interest is not present.
- Article 30:** To see if the town will vote to amend Section VI of the Code of Ethics to amend the definition of “pecuniary interest” to include advantages in the form of property ownership as pecuniary interests.
- Article 31:** Are you in favor of amending the Housing Standards Ordinance as proposed by the Housing Standards Agency? (Copies of the changes are available at Town Hall)
- Article 32:** To see if the town will vote to have Zoning Board members be elected positions in 2008? (Submitted by Petition)
- Article 33:** Are you in favor of rescinding the policy regarding animals in the Town Hall, adopted on April 12, 2005? We would like the town to allow animals in the Town Hall (including Sugar Bear, a 12 year old Samoyed, who has been the Town Hall employees’ mascot for over a year). (Submitted by Petition)
- Article 34:** To see if the town will vote to abolish the Pittsfield Ethics Committee in accordance with NH RSA 669:17-b, and to appoint the Pittsfield Board of Selectmen as the overseers of the Pittsfield Code of Ethics. (Submitted by Petition)
- Article 35:** If the article to abolish the Ethics Committee passes, to see if the town will vote to adopt the Pittsfield Code of Ethics as amended to reflect the absence of an Ethics Committee. (Submitted by Petition)
- Article 36:** To see if the town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Pittsfield. These actions include 1. establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy. 2. creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment. In addition, the town of Pittsfield encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend steps to save energy and reduce emissions. The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declared candidates for those offices. (Submitted by Petition)

2007 TOWN MEETING WARRANT

- Article 37:** To rescind the policy of only allowing public input at the beginning and end of the selectmen meetings. Instead, input may be given at any time during the meeting according to the accepted rules of conduct at any public forum by simply a raising of the hand and acknowledgement by the chairperson. In this way, the town people get to take part in the meeting and be involved in the process. (Submitted by Petition)
- Article 38:** Are you in favor of instructing the Pittsfield Selectmen and the HSA board to abate the \$2,100.00 penalty assessed against Deborah Miglioizzi and refund any welfare voucher held back or money collected for the non-payment of a \$60.00 fee? (Submitted by Petition)
- Article 39:** Are you in favor of amending the policy regarding Financial Penalties as prescribed in our Housing Standards Ordinance, 106.3.1. Whereby, penalties are limited to twice the amount of the fee in the event a fee is not paid on time. This amendment is limited to fees and does not affect any other application of this policy. (Submitted by Petition)
- Article 40:** To see if the town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to be added to the Animal Control Budget for the purpose of alleviating the suffering of abandoned, stray and or feral (wild) cats; to assist in decreasing the reproduction of unspayed cats. (A single pair unspayed can produce 420,000 cats in 7 years, ref: MCSPCA 06) In pursuant of animal laws: cruelty to animals criminal code (cc) 644:8, Sale of pets and disposition of abandoned animals (cc) 437:1 Animal Population Control Program (cc) 437-A:1 (ASPCA). (Submitted by Petition) (Not Recommended by the Budget Committee) (Recommended by the Board of Selectmen)
- Article 41:** To see if the voters will vote not to transfer any town funds to Municipal Resources, Incorporated for any reason. (Submitted by Petition)
- Article 42:** We, the good citizens of Pittsfield demand an immediate withdrawal of NH and other US troops from Iraq. It is our desire to bring our soldiers home now and end this unjustified war. This issue is of such urgency that silence is no longer an option. (Submitted by Petition)
- Article 43:** To see if the town will vote to accept the \$1,000.00 addition to the existing F.B. Argue Memorial Trust Fund effective December 31, 2006?
- Article 44:** To see if the town will vote to increase the number of alternate members of the planning board from three to five. This article shall be null and void if Article 2 (Election of Planning Board Members) passes.
- Article 45:** To transact any other business that may be legally brought before said meeting.

Arthur E. Morse, Chairman

Donna M. Keeley

Lawrence J. Konopka

Edward L. Vien

Linda P. Small

Pittsfield Board of Selectmen

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Pittsfield

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2007 to December 31, 2007

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): February 26, 2007

BUDGET COMMITTEE

Please sign in ink.

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
[Signature]

Mary E Paradise
[Signature]
[Signature]
[Signature]
[Signature]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7	8	9	
Acct. #	PURPOSE OF APPROPRIATION (RSA 32:3.V)	WARR. ART.#	Appropriation		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATION		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	XXXXXXX		ENSUING FISCAL YEAR		ENSUING FISCAL YEAR	
						RECOMMENDED	NOT RECOMM	RECOMMENDED	NOT RECOMMENDED
GENERAL GOVERNMENT									
4130-4139	Executive	24	81,901	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	
4140-4149	Election, Registration, & Vital Statistics	24	73,376	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	
4150-4151	Financial Administration	24	113,987	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	
4152	Revaluation of Property	24	65,000	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	
4153	Legal Expense	24	20,000	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	
4155-4159	Personnel Administration	24	124,800	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	
4191-4193	Planning & Zoning	24	10,200	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	
4194	General Government Buildings	24	22,001	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	
4195	Cemeteries	24	250	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	
4196	Insurance	24	40,000	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	
4197	Advertising & Regional Assoc.	24	6,935	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	
4199	Other General Government	24	10,380	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	
PUBLIC SAFETY									
4210-4214	Police	24	648,643	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	
4215-4219	Ambulance	24	363,364	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	
4220-4229	Fire	24	116,913	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	
4240-4249	Building Inspection	24	69,166	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	
4290-4298	Emergency Management	24	5,500	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	
4299	Other (Including Communications)			XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	
AIRPORT/AVIATION CENTER									
4301-4309	Airport Operations			XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	
HIGHWAYS & STREETS									
4311	Administration	24	130,322	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	
4312	Highways & Streets	24	502,229	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	
4313	Bridges			XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	

TOWN OF PITTSFIELD

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATION (RSA 32:3,V)	WARR. ART.#	Appropriation		SELECTMEN'S APPROPRIATION		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Actual Expenditures Prior Year	ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMM	ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
			XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
CULTURE & RECREATION								
4520-4529	Parks & Recreation	24	24,975	18,197	24,575		24,575	-
4550-4559	Library	24	57,577	57,577	57,577		57,577	-
4583	Patriotic Purposes	24	4,625	4,043	4,500		4,500	-
4589	Other Culture & Recreation							
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources	24	500	491	500		500	-
4619	Other Conservation							
4631-4632	REDEVELOPMENT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT	24	15,300	2,520				
DEBT SERVICE								
4711	Principal - Long Term Bonds & Notes	24	40,000	40,000	40,000		40,000	-
4721	Interest - Long Term Bonds & Notes	24	4,800	4,800	2,400		2,400	-
4723	Int. on Tax Anticipation Notes	24	5,000	13,965	5,000		5,000	-
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land	24	40,000	24,798	29,879		29,879	-
4902	Machinery, Vehicles, & Equipment	24	423,000	324,484	41,800		41,800	-
4903	Buildings	24	25,000	18,636	26,200		26,200	-
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise fund							
	Sewer -	24	369,448	361,071	371,675		371,675	-
	Water -							

1	2	3	4	5	6	7	8	9	
Acct. #	PURPOSE OF APPROPRIATION (RSA 32:3,V)	WARR. ART.#	Appropriation		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATION		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA			RECOMMENDED	NOT RECOMM	RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.									
	Electric -								
	Airport -								
4915	To Capital Reserve Funds		189,500	189,500					
4916	To Exp.Tr. Fund - except #4917								
4917	To Health Maint. Trust Funds								
4918	To Nonexpendable Trust Funds								
4919	To Agency Funds								
SUBTOTAL 1			4,080,990	3,877,459	3,604,446	-	3,604,446	-	

If you have a line item of appropriations from more than one warrant article, please use space below to identify the make-up of the line total for the ensuing year.

Acct.#	Warr. Art.#	Amount	Acct.#	Warr. Art.#	Amount

*****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriating to a separate fund created pursuant to law, such as capital reserve funds or trust funds; and 4) an appropriation designated on the warrant as a special article or as nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATION (RSA 32:3,V)	WARR. ART.#	Appropriation		SELECTMEN'S APPROPRIATION		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Actual Expenditures Prior Year	ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMM	ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
4909	WWTP Septage - Bond Issuance	4			810,740		810,740	-
4915	Capital Reserve Fire & Rescue App.	6			30,000		30,000	-
4915	Capital Reserve Small Highway Truck	7			10,000		10,000	-
4915	Capital Reserve Highway Loader	8			15,000		15,000	-
4915	Capitla Reserve Parks & Recreation	9			3,500		3,500	-
4915	Capital Reserve Highway Dump Truck	10			20,000		20,000	-
4915	Capital Reserve Highway Backhoe	11			10,000		10,000	-
4915	Capital Reserve Municipal Buildings	12			75,000			75,000
4915	Capital Reserve Sidewalk Tractor	13			10,000		10,000	-
4902	Cap Outlay Purchase Grader	14			230,000		230,000	-
4902	Cap Outlay Salt Storage Fac. Enging.	15			240,000		240,000	-
4915	Capital Reserve Shaw Road Bridge	16			65,000		65,000	-
4902	PD Drug Awareness Exp Trust	17			10,000		10,000	-
4902	Cap Outlay Ambulance Replacement	18			44,000		44,000	-
4902	Cap Outlay Town Hall Roof	19			100,000		100,000	-
4902	Cap Outlay EconDev Exp Trust	20			25,000		25,000	-
	Animal Control - Feral Cats	40			3,000			3,000
	SUBTOTAL 2 Recommended		XXXXXXXXXX	XXXXXXXXXX	1,701,240	XXXXXXXXXX	1,623,240	XXXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

Acct. #	PURPOSE OF APPROPRIATION (RSA 32:3,V)	WARR. ART.#	Appropriation Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATION		BUDGET COMMITTEE'S APPROPRIATIONS	
					RECOMMENDED	ENSUING FISCAL YEAR	RECOMMENDED	ENSUING FISCAL YEAR
4902	Union Negotiations - NHFT #6214	21			41,087		41,087	-
4902	Union Negotiations - Teamsters #633	22			9,937		9,937	-
SUBTOTAL 3 Recommended				XXXXXXXXXX	51,024	XXXXXXXXXX	51,024	XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		55,000	55,473	55,000
3180	Resident Taxes				
3185	Timber Taxes		10,000	10,498	10,000
3186	Payment in Lieu of Taxes		8,100	8,363	8,300
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		98,000	84,172	85,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		707	707	700
LICENSES, PERMITS FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		200	100	200
3220	Motor Vehicle Permit Fees		525,000	546,482	515,000
3230	Building Permits		28,000	26,059	28,000
3290	Other Licenses, Permits & Fees		11,000	12,171	11,000
3311-3319	FROM FEDERAL GOVERNMENT		41,192	41,192	
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenue		35,850	69,660	35,850
3352	Meals & Rooms Tax Distribution		168,823	168,823	168,823
3353	Highway Block Grant		100,631	100,631	97,284
3354	Water Pollution Grants		48,053	66,399	31,251
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		4,039	33,229	4,039
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		99,000	101,091	47,000
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		15,100	15,075	
3502	Interest on Investments		9,000	9,726	9,000
3503-3509	Other		23,000	28,551	600
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	Special Revenue Fund		153,000	94,023	44,000
3913	From Capital Projects Funds				

1	2	3	4	5	6
		WARR	Estimated Revenues	Actual Revenues	ESTIMATED REVENUES
Acct.#	SOURCE OF REVENUE	ART.#	Prior Year	Prior Year	ENSUING YEAR
INTERFUND OPERATING TRANSFERS IN cont.					
3914	From Enterprise Funds				
	Sewer - (Offset)		369,448	369,332	371,675
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		95,000	84,798	417,361
3916	From Trust & Agency Funds		1,500	1,449	
OTHER FINANCING SOURCES					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Notes & Bonds				810,740
	Amts VOTED From F/B ("Surplus")		80,000		99,797
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUES & CREDITS			1,979,643	1,928,004	2,850,620

(0)

**** BUDGET SUMMARY ****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 5)	3,468,490	3,604,446	3,604,446
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)	612,500	1,701,240	1,623,240
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)		51,024	51,024
TOTAL Appropriations Recommended	4,080,990	5,356,710	5,278,710
Less: Amount of Estimated Revenues & Credits (from above)	1,979,643	2,850,620	2,850,620
Estimated Amount of Taxes to be Raised	2,101,347	2,506,090	2,428,090

Maximum Allowable Increase to Budget Committee's Recommended budget per RSA 32:18:

527,871

(See Supplemental Schedule With 10% Calculation)

2006 TOWN MEETING MINUTES

STATE OF NEW HAMPSHIRE TOWN OF PITTSFIELD

Moderator Timothy Stickney called the 2006 Town Meeting to order at 10:00am on Saturday, March 18, 2006 in the Pittsfield Elementary School Gymnasium.

Members of the Boy Scouts led the Pledge of Allegiance.

Moderator Stickney made introductions of the town officials that were sitting on stage with him and also introduced the new Fire Chief, Richard Fowler, Jr.

Any newly elected Town Officials will be sworn in after the meeting.

Chairman Marston, on behalf of the Board of Selectmen, thanked Timothy Stickney for his service to the town as Moderator, a member of the fire department, and for serving as Fire Chief and also thanked Ella Stickney for her service to the town as the summer pool director and for the many years served on the Parks & Recreation Commission, as they are regrettably moving away from the Town this spring. Chairman Marston then stated that the 2006 Town Meeting marked the end of an era, as it was the end of the Board of Firewards, thanked the Board of Firewards for their service to the Town over the past almost two centuries, and especially offered thanks to Firewards Pat Heffernan and Ann Emerson for their efforts in conducting the Fire Chief search and working with the Board of Selectmen to find the new Fire Chief.

Moderator Stickney, on behalf of the Fire Department, called recognition to the current Board of Firewards; Pat Heffernan, Ann Emerson, & Donna Graeme, and presented them with plaques in thanks for their service as Firewards and as members of the Fire Department.

Selectman Morse read an outgoing-Selectman tribute to Chairman Marston for serving his term as a Selectboard member for the years 2003 to 2006 and presented him a plaque in "Thanks for 'pulling' for Pittsfield."

Moderator Stickney explained the ground rules for the meeting. There will be no debate until a Motion has been made and seconded. The debate is limited to the motion in question. Anyone wishing to speak will use the microphone and identify him/herself. All remarks and questions shall be addressed to the Moderator and not to members of the body present. Any amendment to a Motion must be made in writing and given to the Moderator. Only one amendment will be considered at a time. All votes will be by cards unless it is a secret ballot. The use of the secret ballot on any one Article is permitted if and whenever five voters make a written request to the Moderator prior to the card vote on that Article.

Moderator Stickney read the results of the ballot votes of the 2006 Annual Town Elections held on Tuesday, March 14, 2006 ~

Article 1: To choose by ballot the following offices: a Supervisor of the Checklist for a six (6) year term; a Supervisor of the Checklist for a four (4) year term; two Selectmen for a three (3) year term; a Library Trustee for a three (3) year term; a Trustee of the Trust Funds for a three (3) year term; a Town Clerk/Tax Collector for a three (3) year term; two Ethics Committee members for a three (3) year term; two Ethics Committee members for a two (2) year term; one Selectman for a one (1) year term, and one Ethics Committee Member for a one (1) year term.

note – the Moderator opening was not listed in the signed & posted warrant

Annual Town Election Results ~

Moderator – Lester Firstenberger elected – 525 votes, **Thomas Hitchcock** – 296 votes

Supervisor of the Checklist (Six-Year Term) – Roberta J. Maxfield elected – 852 votes

Supervisor of the Checklist (Four-Year Term) – Faith A. Whittier elected – 509 votes, **Colleen A. Boyd** – 302 votes

2006 TOWN MEETING MINUTES

Selectmen (Three-Year Term) – Two to elect -- Lawrence J. Konopka elected – 529 votes, **Edward L. Vien** elected – 362 votes, Donald Chase – 79 votes, Daniel J. Greene – 299 votes, Gerard A. Leduc – 20 votes, David M. Simpson, Sr – 328 votes, Tom Marston (write in) – 86 votes

Library Trustee – Douglas H. Andrews elected – 796 votes

Trustee of Trust Funds – Terry Robinson elected – 842 votes

Town Clerk/Tax Collector – Elizabeth A. Hast elected – 849 votes

Ethics Committee (Three-Year Term) – Two to elect – Michelle Bahr elected – 588 votes, **Ronald Vien** elected – 549 votes

Ethics Committee (Two-Year Term) – Two to elect -- Glenn Amnott elected – 498 votes, **Hugh Sanborn** elected – 638 votes

Selectmen (One-Year Term) -- Linda Small elected – 484 votes, Merrill A. Vaughan – 74 votes, Tom Marston (write in) – 352 votes

Ethics Committee (One-Year Term) – Harry Vogt elected – 449 votes, Carole Dodge – 354 votes

Annual School District Election Results ~

Moderator – Arthur Morse elected – 816 votes

School Board – Scott Brown elected – 625 votes, **Gary A. Colby** elected – 622 votes, Robert Elliot – 307 votes

School District Clerk – Elizabeth A. Hast elected – 871 votes

Article 2: Are you in favor of decreasing the Board of Selectmen to 3 members? (Inserted by Petition) (Majority vote required).

Article 2 was defeated – Yes (248) – No (653)

Article 3: Do you favor adoption of the town manager plan as provided in chapter 37 of the Revised Statutes Annotated? (Inserted by Petition) (Majority vote required).

Article 3 was defeated – Yes (399) – No (467)

Article 4: Are you in favor of the adoption of Zoning Amendment Number 1 as proposed by the Planning Board for the Town Zoning ordinance as follows:

Insert the following new uses into **Article 2 Table 2** and delete the Rest/Convalescent Home use in the existing **Table 2**. Insert the following new and revised definitions into **Article 3**: Accessory Use/Building, Adult Business Establishment, Adult Housing, In-Law Apartments, Multi-Family Dwelling, Nursing/Convalescent Facility, and Senior Housing. (Recommended by the Planning Board)

Article 4 passed – Yes (547) – No (330)

Article 5: Are you in favor of the adoption of Zoning Amendment Number 2 as proposed by the Planning Board for the Town Zoning ordinance as follows:

To replace the existing **ARTICLE 7, Variances** with a new **Article 7, Variances** to include the area variance criteria as set by the NH Supreme Court in Boccia v. Portsmouth. (Recommended by the Planning Board)

Article 5 passed – Yes (534) – No (324)

Article 6: Are you in favor of the adoption of Zoning Amendment Number 3 as proposed by the Planning Board for the Town Zoning ordinance as follows:

Replace the existing Article 20 with a new Article 20 **DEVELOPMENT PHASING AND GROWTH MANAGEMENT** to sunset in 2009. (Recommended by the Planning Board)

Article 6 passed – Yes (527) – No (327)

2006 TOWN MEETING MINUTES

Article 7: Are you in favor of the adoption of Zoning Amendment Number 5 as proposed by the Planning Board for the Town Zoning ordinance as follows:

Delete **ARTICLE 11, INDUSTRIAL PARK STANDARDS** and move **ARTICLE 11, PENALTY CLAUSE, ARTICLE 12, ADMINISTRATION AND ENFORCEMENT**, and **ARTICLE 13, MISCELLANEOUS** to become **ARTICLES 22 through 24** with **ARTICLES 11 through 13** to be reserved for future amendment. (Recommended by the Planning Board)

Article 7 passed – Yes (538) – No (314)

Article 8: Are you in favor of the following petitioned zoning amendment as proposed below:

1. Replace existing Article 1, Purpose and Authority, with a revised Article 1, Title, Purpose and Authority.
2. Replace existing Article 2, Zoning Districts, with a revised Article 2, Zoning Districts, to revise zoning district descriptions and dimensional regulations, Use Table (Adult Business Establishments, In-Law Apartments, Nursing and Rest Homes), and to remove parking regulations which are to be moved to a revised Article 16, Parking Requirements.
3. Replace existing Article 3, Definitions, with a revised Article 3, Definitions, notably defining frontage on Class V roads, and cluster subdivision.
4. Replace existing Article 4, Non-Conforming Structures, Lots and Uses with a revised Article 4, Non-Conforming Structures, Lots and Uses.
5. Replace existing Article 5, Board of Adjustment, with a revised Article 5, Board of Adjustment, to revise Board of Adjustment administrative procedures.
6. Replace existing Article 6, Special Exceptions, with a revised Article 6, Special Exceptions, to clarify the special exception permitting criteria and procedures.
7. Replace existing Article 7, Variances, with a revised Article 7, Variances, to revise the variance permitting criteria according to Boccia v. Portsmouth.
8. Replace existing Article 8, Cluster Development, with a revised Article 8, Cluster Development, to revise criteria for permitting cluster subdivision.
9. Revise existing Article 10, Manufactured Housing & Manufactured Housing Parks to refer properly to renamed use regulations in Article 2, Zoning Districts.
10. Replace 3 existing Articles, Article 11, Penalty Clause; Article 12, Administration and Enforcement; and Article 13, Miscellaneous with 2 new Articles, Article 12, Administration and Enforcement, and Article 13, Amendment; and leave Article 11 empty with no regulations and no name.
11. Replace existing Article 16, Parking Requirements, with a revised Article 16, Parking Requirements, to include parking regulations removed from Article 2, Zoning Districts, and to provide for reduced parking requirements as a special exception.
12. Revise Article 20, Development Phasing and Growth Management to provide correct formulas, and detailed reporting requirements, and a 2012 expiration date.
13. Add a Table of Contents.

(Inserted by Petition) (Not Recommended by the Planning Board)

Article 8 was defeated – Yes (300) – No (594)

Moderator Stickney then moved on to the warrant articles that were to be taken up at the 2006 Town Meeting, March 18, 2006.

Article 9: To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Thousand Dollars (\$120,000) from the town's undesignated fund balance (surplus Land Use Change Tax) to be placed in the existing Conservation Commission Fund, with no amount to be raised by taxes. (Not recommended by the Budget Committee) (Recommended by the Board of Selectmen) (Majority vote required).

2006 TOWN MEETING MINUTES

Selectman Morse moved to amend Article 9 as follows, Chairman Marston seconded ~

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) from the town's undesignated fund balance (surplus Land Use Change Tax) to be placed in the existing Conservation Commission Fund, with no amount to be raised by taxes.

Moderator Stickney re-read the Article as amended~

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) from the town's undesignated fund balance (surplus Land Use Change Tax) to be placed in the existing Conservation Commission Fund, with no amount to be raised by taxes. (Majority vote required).

Selectman Morse explained that as the Land Use Change Tax has risen significantly in the past few years this was an opportunity to put a portion of this aside in the Conservation Commission Fund to be able to be prepared for a future need for these funds and clarified that the Conservation Commission would have to get approval to spend these funds.

Don Chase made a motion to table Article 9 and 10 until next year.

Moderator Stickney clarified that there was a motion on the floor to table Article 9 until next year. The motion was seconded.

Don Chase explained that it was impossible to address Article 9 without Article 10, as they, in his opinion, should have been one Article. He felt that there was confusion in what was stated by the Board in comparison to what the RSA's state, at the Public Hearing that was held on Article 10 regarding the expenditure of the funds. Also, that there were errors in the both of the Articles, which is why he requested that they be tabled until next year.

Selectman Morse explained that the two Articles cannot be put together as one talks about 2005 (money already collected) and one talks about 2006 (money collected in the future).

Nancy Christie, Conservation Commission member, explained that the Commission felt that this article was important to our town in being able to maintain our rural character, by having these funds available to be able to consider purchasing easements or covenants to be able to replace some of the land that is coming out of current use.

Lester Firstenberger asked to move the question.

Moderator Stickney clarified that a Yes vote was a motion to table Article #9 and that a No vote would bring the floor back to the original amended Article.
A card vote on Article 9 then dismissed the motion to table.

More discussion then took place about the reasons for and against adding to the Conservation Fund and about the concerns of 'taking' the monies that would offset the property taxes to place in this Fund.

Cedric Dustin, Budget Committee Chair, explained that the Budget Committee had not recommended the Article as the part of the Article that stated where the money was going to had been missing at the time it was presented to the Budget Committee. The Department of Revenue Administration had since allowed the insertion of where the funds were going.

Moderator Stickney then re-read Article 9 as amended~

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) from the town's undesignated fund balance (surplus Land Use Change Tax) to be placed in the existing Conservation Commission Fund, with no amount to be raised by taxes. (Majority vote required).

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A card vote on amended Article 9 as read was conducted, a request was made by Jamie Wrye for a hand count. **The Article as amended passed after a card re-vote was conducted, the Supervisors counted Yes (95) and No (47).**

Article 10: To see if the Town will vote to authorize that twenty percent (20%) of the Land Use Change Tax collected shall be placed in the existing Conservation Commission Fund pursuant to RSA 79-A:25, II and RSA 36-A:5, III. If adopted, this article shall take effect April 1, 2006 and shall remain in effect until altered or rescinded by a future vote of the town meeting. (Majority vote required).

Selectman Morse moved to accept Article 10 as read, Chairman Marston seconded.

Selectman Morse clarified that this deals with future collections of Land Use Change Tax.

Moderator Stickney read an amendment that was submitted by Don Chase~

To see if the Town will vote to authorize that five percent (5%) of the Land Use Change Tax collected shall be placed in a separate fund, set up specifically for this purpose by the Conservation Commission and shall be kept separate from their general fund pursuant to RSA 79-A:25, II. Any and all money to be used from this fund must first be approved by a majority vote of the people present at town meeting. If adopted, this article shall take effect April 1, 2006 and shall remain in effect until altered or rescinded by a future vote of the town meeting.

The motion was seconded.

Don Chase stated that he was not opposed to the Fund, just the way that the money is being taken out, this just puts the wording in to have the Conservation Commission come to Town Meeting for approval to spend, not just hold a Public Hearing.

Wayne Gallup stated that five percent isn't of any value to the Fund, considering the possibility of the drop in the revenues that is predicted, that we should keep the twenty percent.

Lester Firstenberger stated that he was opposed to this amendment.

Lester Firstenberger then asked to move the question.

Moderator Stickney clarified that this vote would cease debate on the amendment.

A card vote to cease debate passed.

Moderator Stickney then re-read the amendment~

To see if the Town will vote to authorize that five percent (5%) of the Land Use Change Tax collected shall be placed in a separate fund, set up specifically for this purpose by the Conservation Commission and shall be kept separate from their general fund pursuant to RSA 79-A:25, II. Any and all money to be used from this fund must first be approved by a majority vote of the people present at town meeting. If adopted, this article shall take effect April 1, 2006 and shall remain in effect until altered or rescinded by a future vote of the town meeting.

Moderator Stickney explained that a Yes vote would approve the amendment and a No vote would bring the floor back to the original Article.

A card vote on the amendment to Article 10 was defeated.

Moderator Stickney then stated that this brings the floor back to the original Article, and read it ~

To see if the Town will vote to authorize that twenty percent (20%) of the Land Use Change Tax collected shall be placed in the existing Conservation Commission Fund pursuant to RSA 79-A:25, II and RSA 36-A:5, III. If adopted, this article shall take effect April 1, 2006 and shall remain in effect until altered or rescinded by a future vote of the town meeting. (Majority vote required).

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More discussion took place on the reasons for and against setting the monies aside annually in the Conservation Commission Fund and the possible uses of these monies by the Commission to benefit the Town.

There being no further discussion, card vote on Article 10 as read passed.

Article 11: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the Fire and Rescue Capital Reserve Fund previously established. (Fund balance is \$123,942.96 on 12/31/05)(Recommended by the Budget Committee) (Recommended by the Board of Selectmen) (Majority vote required)

Selectman Morse moved to accept Article 11 as read, Chairman Marston seconded.

Upon request, Moderator Stickney explained the purpose of the Fire and Rescue Capital Reserve Fund.

Fred Hast stated the importance of the Capital Reserve Funds and asked to move to question

Moderator Stickney stated that this vote would cease debate on the amendment.

A card vote to cease debate passed.

Moderator Stickney then re-read the Article ~

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the Fire and Rescue Capital Reserve Fund previously established. (Fund balance is \$123,942.96 on 12/31/05)(Recommended by the Budget Committee) (Recommended by the Board of Selectmen) (Majority vote required)

Card vote on Article 11 as read passed.

Article 12: To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) to be added to the Fire Alarm Capital Reserve Fund previously established. (Fund balance is \$24,704.25 on 12/31/05) (Recommended by the Budget Committee) (Recommended by the Board of Selectmen) (Majority vote required)

Selectman Morse moved to accept Article 12 as read, Chairman Marston seconded.

A discussion took place regarding the tax impact of the Capital Reserves funding this year and the importance of the Capital Reserves funding to keep the Capital Improvements Planning in order.

There being no further discussion, card vote on Article 12 as read passed.

Article 13: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the purpose of performing repairs to the Town fire alarm system and the alarm digitizer and to authorize the withdrawal of Thirty Thousand Dollars (\$30,000) from the Fire Alarm Capital Reserve Fund previously established. (Recommended by the Budget Committee) (Recommended by the Board of Selectmen) (Majority vote required)

Chairman Marston moved to accept Article 13 as read, Selectman Morse seconded.

There being no discussion, card vote on Article 13 as read passed.

Article 14: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Small Highway Truck Capital Reserve Fund previously established. (Fund balance is \$20,916.61 on 12/31/05) (Recommended by the Budget Committee) (Recommended by the Board of Selectmen) (Majority vote required)

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Selectman Morse moved to accept Article 14 as read, Chairman Marston seconded.

There being no discussion, card vote on Article 14 as read passed.

Article 15: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Department of Public Works Loader Capital Reserve Fund previously established. (Fund balance is \$59,666.46 on 12/31/05) (Recommended by the Budget Committee) (Recommended by the Board of Selectmen) (Majority vote required).

Chairman Marston moved to accept Article 15 as read, Selectman Morse seconded.

There being no discussion, card vote on Article 15 as read passed.

Article 16: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Department of Public Works Dump Truck Capital Reserve Fund previously established. (Fund balance is \$22,465.10 on 12/31/05) (Recommended by the Budget Committee) (Recommended by the Board of Selectmen) (Majority vote required).

Selectman Morse moved to accept Article 16 as read, Chairman Marston seconded.

There being no discussion, card vote on Article 16 as read passed.

Article 17: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to be added to the Department of Public Works Grader Capital Reserve Fund previously established. (Fund balance is \$83,397.86 on 12/31/05) (Recommended by the Budget Committee) (Recommended by the Board of Selectmen) (Majority vote required).

Chairman Marston moved to accept Article 17 as read, Selectman Morse seconded.

There being no discussion, card vote on Article 17 as read passed.

Article 18: To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (\$3,500) to be added to the Parks & Recreation Capital Reserve Fund previously established. (Fund balance is \$784.42 on 12/31/05) (Recommended by the Budget Committee) (Recommended by the Board of Selectmen) (Majority vote required).

Selectman Morse moved to accept Article 18 as read, Chairman Marston seconded.

There being no discussion, card vote on Article 18 as read passed.

Article 19: To see if the Town will vote to raise and appropriate the sum of One Hundred Five Thousand Dollars (\$105,000) for the purchase of a new Sidewalk Tractor and to authorize the withdrawal of Forty Thousand Dollars (\$40,000) from the Department of Public Works Sidewalk Tractor Capital Reserve Fund previously established and to appoint the Board of Selectmen as Agents. The remaining Sixty-Five Thousand Dollars to come from taxation. (Fund balance is \$40,617.30 on 12/31/05) (Recommended by the Budget Committee) (Recommended by the Board of Selectmen) (Majority vote required).

Chairman Marston moved to accept Article 19 as read, Selectman Morse seconded.

Moderator Stickney read an amendment that was submitted by Don Chase~

To see if the Town will vote to raise and appropriate the sum of One Hundred and Five Thousand Dollars (\$105,000) for the purchase of a new Sidewalk Tractor and to authorize the withdrawal of Forty Thousand Dollars

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(\$40,000) from the Department of Public Works Sidewalk Tractor Capital Reserve Fund previously established and to appoint the Board of Selectmen as Agents. The remaining Sixty-Five Thousand Dollars (\$65,000) to come from the unreserved and undesignated fund with no money coming from taxation.

The motion was seconded.

Don Chase stated that he wasn't opposed to anything that the Highway Department wanted, this amendment only changes where the money came from, by taking the money out of the unreserved and undesignated fund, it won't come out of the tax dollars.

A discussion took place about why we needed to be careful about taking money out of the undesignated fund balance.

Superintendent Bachelder stated that he was against the amendment, he would rather that Twenty Thousand dollars be cut out of the Salt Storage Facility Capital Reserve funding warrant article to help lower this year's tax impact.

As there was no further discussion on the amendment, Moderator Stickney explained that a Yes vote would approve the amendment and a No vote would bring the floor back to the original Article.

Moderator Stickney then re-read Article 19 as amended~

To see if the Town will vote to raise and appropriate the sum of One Hundred and Five Thousand Dollars (\$105,000) for the purchase of a new Sidewalk Tractor and to authorize the withdrawal of Forty Thousand Dollars (\$40,000) from the Department of Public Works Sidewalk Tractor Capital Reserve Fund previously established and to appoint the Board of Selectmen as Agents. The remaining Sixty-Five Thousand Dollars (\$65,000) to come from the unreserved and undesignated fund with no money coming from taxation.

A card vote on the amendment to Article 19 was defeated.

Moderator Stickney then stated that this brings the floor back to the original Article, and read it ~

To see if the Town will vote to raise and appropriate the sum of One Hundred Five Thousand Dollars (\$105,000) for the purchase of a new Sidewalk Tractor and to authorize the withdrawal of Forty Thousand Dollars (\$40,000) from the Department of Public Works Sidewalk Tractor Capital Reserve Fund previously established and to appoint the Board of Selectmen as Agents. The remaining Sixty-Five Thousand Dollars to come from taxation. (Fund balance is \$40,617.30 on 12/31/05) (Recommended by the Budget Committee) (Recommended by the Board of Selectmen) (Majority vote required).

Eric Persson asked how old the sidewalk tractor was, and if it had ever been rebuilt.

Superintendent Bachelder responded on how much had been spent in previous years on fixing the tractor, that parts had been rebuilt, and what would have to be fixed on it at this point.

There being no further discussion, card vote on Article 19 as read passed.

Article 20: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Department of Public Works Backhoe Capital Reserve Fund previously established. (Fund balance is \$20,800 on 12/31/05) (Recommended by the Budget Committee) (Recommended by the Board of Selectmen) (Majority vote required).

Selectman Morse moved to accept Article 20 as read, Chairman Marston seconded.

There being no discussion, card vote on Article 20 as read passed.

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Article 21: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Department of Public Works Salt Storage Facility Capital Reserve Fund. (Fund balance is \$203,086.27 on 12/31/05) (Recommended by the Budget Committee) (Recommended by the Board of Selectmen) (Majority vote required).

Chairman Marston moved to accept Article 21 as read, Selectman Morse seconded.

There being no discussion, card vote on Article 21 as read passed.

Article 22: To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) for the purpose of engineering for a new Salt Storage Facility and to authorize the withdrawal of Twenty-Five Thousand Dollars (\$25,000) from the Department of Public Works Salt Storage Facility Capital Reserve Fund previously established. (Recommended by the Budget Committee) (Recommended by the Board of Selectmen) (Majority vote required).

Chairman Marston moved to accept Article 22 as read, Selectman Morse seconded.

There being no discussion, card vote on Article 22 as read passed.

Article 23: To see if the town will vote to raise and appropriate the sum of Eighty-Eight Thousand Dollars (\$88,000) for the purpose of ambulance repair and operations, and for the replacement and repair of ambulance equipment, and to authorize the withdrawal of that sum from the Ambulance Replacement and Equipment Special Reserve Fund previously created, with no amount to be raised by taxation. This article is designated as a special warrant article and the appropriation shall not lapse until the adjournment of the 2007 Annual Town Meeting. (Recommended by the Budget Committee) (Recommended by the Board of Selectmen) (Majority vote required).

Chairman Marston moved to accept Article 23 as read, Selectman Morse seconded.

As there was a question as to why this warrant article for ambulance operations and repairs wasn't part of the regular operating budget, an explanation took place on how this fund was set up, what it is used for, and that this gives the permission to take the revenues collected in the fund to offset certain expenditures the operating budget.

There being no further discussion, Moderator Stickney re-read the Article ~

To see if the town will vote to raise and appropriate the sum of Eighty-Eight Thousand Dollars (\$88,000) for the purpose of ambulance repair and operations, and for the replacement and repair of ambulance equipment, and to authorize the withdrawal of that sum from the Ambulance Replacement and Equipment Special Revenue Fund previously created, with no amount to be raised by taxation. This article is designated as a special warrant article and the appropriation shall not lapse until the adjournment of the 2007 Annual Town Meeting. (Recommended by the Budget Committee) (Recommended by the Board of Selectmen) (Majority vote required).

Card vote on Article 23 as read passed.

Article 24: To see if the town will vote to raise and appropriate the sum of Sixty-five Thousand Dollars (\$65,000) for the purpose of installing an exhaust removal system at the Fire Station, and to authorize the withdrawal of that sum from the Ambulance Replacement and Equipment Special Revenue Fund previously created, with no amount to be raised by taxation. This article is designated as a special warrant article and the appropriation shall not lapse until the adjournment of the 2007 Annual Town Meeting. (Recommended by the Budget Committee) (Recommended by the Board of Selectmen) (Majority vote required).

Selectman Morse moved to accept Article 24 as read, Chairman Marston seconded.

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A discussion ensued about the reasons why the exhaust system was needed in the building. The type of exhaust system to purchase had not been determined yet, as several were still being evaluated, but the department is looking for a system that could be moved from the building to another location.

Fireward Pat Heffernan asked for support of this article as the State (OSHA) had told the Fire Department a couple of years ago that an exhaust system needed to be installed, the money is already in the Special Revenue Fund for the system, and since OSHA can retro-fine, we should move ahead with this.

There being no further discussion, Moderator Stickney re-read the Article ~

To see if the town will vote to raise and appropriate the sum of Sixty-five Thousand Dollars (\$65,000) for the purpose of installing an exhaust removal system at the Fire Station, and to authorize the withdrawal of that sum from the Ambulance Replacement and Equipment Special Revenue Fund previously created, with no amount to be raised by taxation. This article is designated as a special warrant article and the appropriation shall not lapse until the adjournment of the 2007 Annual Town Meeting. (Recommended by the Budget Committee) (Recommended by the Board of Selectmen) (Majority vote required).

Card vote on Article 24 as read passed.

Article 25: To see if the Town will vote to establish a Municipal Building Capital Reserve Fund and to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the Municipal Building Reserve Fund. Said sum is to come from the Town's undesignated fund balance (surplus Land Use Change Tax). (Recommended by the Budget Committee) (Recommended by the Board of Selectmen) (Majority vote required).

Selectman Morse moved to accept Article 25 as read, Chairman Marston seconded.

There being no discussion, card vote on Article 25 as read passed.

Article 26: To see if the Town will vote to authorize the Board of Selectmen to enter into a 3-year lease-purchase agreement with an escape clause for the acquisition of three police cruisers in the total amount of Ninety Thousand Dollars (\$90,000), and to raise and appropriate the sum of Thirty-Four Thousand Dollars (\$34,000) to fund the first year of the agreement. (Recommended by the Budget Committee) (Recommended by the Board of Selectmen) (Majority vote required).

Chairman Marston moved to accept Article 26 as read, Selectman Morse seconded.

Lance Houle asked if we were receiving all three cruisers in the same year.

Police Chief Wharem explained that we would receive all three cruisers this year to replace the 1998 and the two 2001 cruisers. The reason for the lease purchase was that the Town received a grant for Forty-Five Thousand dollars (\$45,000) in equipment for vehicles that are under a Hundred Thousand (100,000) miles. As the 1998 was due to be replaced this year and the 2001's are in the vicinity of Ninety-Nine Thousand (99,000) miles now, by the time we were ready for the grant funded equipment, the 2001 vehicles would be over the 100,000 miles, so we would not get the equipment. With the grant the Town is eligible for Nine Thousand dollars (\$9,000) in equipment per vehicle, for five vehicles, so all of the vehicles would have brand new equipment. With the three new cruisers, there should also be a cost savings in the future as all of the department vehicles would be under service maintenance agreements.

There being no further discussion, Moderator Stickney re-read the Article ~

To see if the Town will vote to authorize the Board of Selectmen to enter into a 3-year lease-purchase agreement with an escape clause for the acquisition of three police cruisers in the total amount of Ninety Thousand Dollars (\$90,000), and to raise and appropriate the sum of Thirty-Four Thousand Dollars (\$34,000) to

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fund the first year of the agreement. (Recommended by the Budget Committee) (Recommended by the Board of Selectmen) (Majority vote required).

Card vote on Article 26 as read passed.

Article 27: To see if the Town will vote to raise and appropriate the sum of Twenty-five Thousand Dollars (\$25,000) for a Space Needs Study of municipal buildings. (Recommended by the Budget Committee) (Recommended by the Board of Selectmen) (Majority vote required).

Selectman Morse moved to accept Article 27 as read, Chairman Marston seconded.

Moderator Stickney read an amendment that was submitted by Don Chase~

To see if the Town will vote to authorize the Board of Selectmen to form a Space Needs Study of Municipal Buildings Committee. Said committee shall be made up of Pittsfield residents and have a budget of five thousand dollars (\$5,000), with this amount to be taken from the "Unreserved & Undesignated Fund." This will require no money to be raised by taxation. The Board of Selectmen shall be the authorizing agents of this money.

The motion was seconded.

A discussion took place on the importance of the study and whether or not the Town should seek an outside (out-of-Town) professional opinion as a part the study.

As there was no further discussion on the amendment, Moderator Stickney explained that a Yes vote would approve the amendment and a No vote would revert back to the original Article.

Moderator Stickney then re-read Article 27 as amended~

To see if the Town will vote to authorize the Board of Selectmen to form a Space Needs Study of Municipal Buildings Committee. Said committee shall be made up of Pittsfield residents and have a budget of five thousand dollars (\$5,000), with this amount to be taken from the "Unreserved & Undesignated Fund." This will require no money to be raised by taxation. The Board of Selectmen shall be the authorizing agents of this money.

A card vote on the amendment to Article 27 was defeated.

Moderator Stickney then stated that this brings the floor back to the original Article 27, and read it ~

To see if the Town will vote to raise and appropriate the sum of Twenty-five Thousand Dollars (\$25,000) for a Space Needs Study of municipal buildings. (Recommended by the Budget Committee) (Recommended by the Board of Selectmen) (Majority vote required).

A short discussion then took place about delaying the study for one year, to possibly have the funding come from the Capital Reserve fund that was just set up in Article 25.

Cedric Dustin stated that just because the money is appropriated doesn't mean it has to be spent, but it needs to be available for the study.

A motion was made to move to question.

A card vote to cease debate passed.

Moderator Stickney then re-read the Article~

To see if the Town will vote to raise and appropriate the sum of Twenty-five Thousand Dollars (\$25,000) for a Space Needs Study of municipal buildings. (Recommended by the Budget Committee) (Recommended by the Board of Selectmen) (Majority vote required).

As card vote on Article 27 was to close to call, Moderator Stickney asked for a hand count.

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The Article passed after a card re-vote was conducted, the Supervisors counted Yes (86) and No (48).

Article 28: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) towards a war memorial for veterans from Pittsfield who served in wars and conflicts not covered by the current memorials. (Recommended by the Budget Committee) (Recommended by the Board of Selectmen) (Majority vote required).

Chairman Marston moved to accept Article 28 as read, Selectman Morse seconded.

Moderator Stickney read an amendment that was submitted by Don Chase~

To see if the Town will appropriate the sum of Three Thousand Dollars (\$3,000) towards a war memorial for Veterans from Pittsfield who served in wars and conflicts not covered by the current memorials. Said money shall come from the "Unreserved & Undesignated Fund" and will require no money to be raised by taxation.

Motion was seconded.

Fred Hast stated that this should be funded by private donations.

Selectmen Morse stated that he didn't understand why it was thought that by taking funds from the unreserved fund balance it isn't affecting the tax rate, it's just a different place from taking the funds from, if you take from the fund balance you don't have that money to offset when the tax rate is set, and (by taking from fund balance) it may not show up directly on the tax bill, but it will because you didn't have the money to put against it, but either way it will cost us.

Don Chase stated that he was not against the memorial, just doesn't want to take this from taxation this year, it will take from the money already put in the fund.

Chairman Marston stated that of the project total of Twenty Thousand dollars (\$20,000), this Article is only asking for Three Thousand dollars (\$3,000).

Bob Moulton, who is on the war memorial committee, gave a synopsis of the project.

As there was no further discussion on the amendment, Moderator Stickney explained that a Yes vote would approve the amendment and a No vote would revert back to the original Article.

Moderator Stickney then re-read Article 28 as amended~

To see if the Town will appropriate the sum of Three Thousand Dollars (\$3,000) towards a war memorial for Veterans from Pittsfield who served in wars and conflicts not covered by the current memorials. Said money shall come from the "Unreserved & Undesignated Fund" and will require no money to be raised by taxation.

A card vote on the amendment to Article 28 was defeated.

Moderator Stickney then stated that this brings the floor back to the original Article 28, and read it ~

To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) towards a war memorial for veterans from Pittsfield who served in wars and conflicts not covered by the current memorials. (Recommended by the Budget Committee) (Recommended by the Board of Selectmen) (Majority vote required).

Discussion took place whether or not this memorial should be funded by tax dollars or by private donations.

There being no further discussion, Moderator Stickney re-read the Article ~

To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) towards a war memorial for veterans from Pittsfield who served in wars and conflicts not covered by the current

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memorials. (Recommended by the Budget Committee) (Recommended by the Board of Selectmen) (Majority vote required).

Card vote on Article 28 as read passed.

Article 29: To see if the Town will vote to raise and appropriate the sum of Three Million Four Hundred Sixty-Six Thousand Four Hundred Ninety Dollars (\$3,466,490) to fund the Town Budget and Capital Outlay as recommended by the Budget Committee. Said sum does not include the sums contained or voted in Articles 9 through 28 of this Warrant. (Recommended by the Budget Committee) (Not Recommended by the Board of Selectmen) (Majority vote required)

Budget Committee Chair Cedric Dustin moved to accept Article 29 as read, Leonard Deane seconded.

Moderator Stickney was handed a written amendment that was submitted by Dan Schroth~

To see if the Town will vote to raise and appropriate the sum of Three Million Four Hundred Twenty-Seven Thousand Nine Hundred Ninety Dollars (\$3,427,990) to fund the Town Budget and Capital Outlay. Said sum does not include the sums contained or voted in Articles 9 through 28 of this Warrant.

The motion was seconded.

Moderator Stickney also stated that there was a petition to make this a secret ballot vote.

Dan Schroth stated that the purpose of this amendment was to deduct Thirty-Eight Thousand Dollars (\$38,000) from the Building Inspector's salary.

Moderator Stickney clarified that this amendment deducts the Thirty-Eight Thousand Dollars from the budget, it does not change the status of the position, that would be up to the Board of Selectmen.

A long discussion took place on whether or not the Building Inspector's position should be a full-time or part-time position.

Police Chief Wharem voiced a concern that the amendment would cut the money from the budget, but not the Building Inspector position status, this would end up taking funds from the other departments, and will not accomplish the actual intent of the amendment.

A motion was made to move to question.

A card vote to cease debate passed.

Moderator Stickney then re-read the amended Article 29~

To see if the Town will vote to raise and appropriate the sum of Three Million Four Hundred Twenty-Seven Thousand Nine Hundred Ninety Dollars (\$3,427,990) which would deduct Thirty-Eight Thousand Five Hundred Dollars (\$38,500) from the Building Inspector line to fund that decrease, to fund the Town Budget and Capital Outlay. Said sum does not include the sums contained or voted in Articles 9 through 28 of this Warrant.

Moderator Stickney clarified that a Yes vote would approve the amendment and a No vote would revert back to the original Article.

After the secret ballot vote took place, Moderator Stickney again re-read

To see if the Town will vote to raise and appropriate the sum of Three Million Four Hundred Twenty-Seven Thousand Nine Hundred Ninety Dollars (\$3,427,990) which would deduct Thirty-Eight Thousand Five Hundred Dollars (\$38,500) from the Building Inspector line to fund that decrease, to fund the Town Budget and Capital Outlay. Said sum does not include the sums contained or voted in Articles 9 through 28 of this Warrant.

Moderator Stickney then read the results of the secret ballot vote, Yes (55), No (87), the amended Article 29 was defeated.

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Selectman Morse then made a motion to amend the budget figure to Three Million Four Hundred Ninety-Eight Thousand Four Hundred Eighty-Six Dollars (\$3,498,486).

The motion was seconded by Chairman Marston.

Selectman Morse explained that the purpose was to include Three Thousand Eight Hundred Dollars (\$3,800) for a new, secure entryway to the Selectman's office, Twenty-Two Thousand Dollars (\$22,000) for an engineering study for the sidewalk replacement – by having engineering study there would be the possibility to get a grant to actually rebuild the sidewalks, and Eighteen Thousand Dollars (\$18,000) to replace the Town Hall boiler.

Moderator Stickney clarified that the amended Article 29 on the floor was~

To see if the Town will vote to raise and appropriate the sum of Three Million Four Hundred Ninety-Eight Thousand Four Hundred Eighty-Six Dollars (\$3,498,486) to fund the Town Budget and Capital Outlay. Said sum does not include the sums contained or voted in Articles 9 through 28 of this Warrant.

A discussion about the boiler replacement took place, including whether or not it should be funded from the undesignated fund balance instead.

Nancy Bates requested an itemization of each area that varies from the Budget Committee's figure.

Selectman Morse clarified that the Selectboard's figure did not include the Eight Thousand Six Hundred Four Dollars (\$8,604) for the police sergeant, Two Thousand Dollars (\$2,000) for walking patrol, and One Thousand Two Hundred Dollars (\$1,200) from Ambulance/Fire Diesel Fuel – and the Selectboard's budget did include Three Thousand Eight Hundred (\$3,800) for the Selectman's office door, Twenty-two Thousand Dollars (\$22,000) for the sidewalk engineering study, and (\$18,000) for the boiler replacement.

More discussion took place on the boiler replacement and the Selectboard's proposed changes.

After there was no further discussion Moderator Stickney re-read the amended Article 29~

To see if the Town will vote to raise and appropriate the sum of Three Million Four Hundred Ninety-Eight Thousand Four Hundred Eighty-Six Dollars (\$3,498,486) to fund the Town Budget and Capital Outlay. Said sum does not include the sums contained or voted in Articles 9 through 28 of this Warrant.

And clarified that a Yes vote is for the Selectboard's amount and a No vote is for the amount as printed.

As Moderator Stickney could not readily determine the outcome he asked the Supervisors count the cards on a re-vote.

The amended Article 29 was defeated after the card re-vote was conducted, the Supervisors counted Yes (57) and No (71).

Moderator Stickney clarified that we were back to the original Article and read to the original Article 29~

To see if the Town will vote to raise and appropriate the sum of Three Million Four Hundred Sixty-Six Thousand Four Hundred Ninety Dollars (\$3,466,490) to fund the Town Budget and Capital Outlay as recommended by the Budget Committee. Said sum does not include the sums contained or voted in Articles 9 through 28 of this Warrant. (Recommended by the Budget Committee) (Not Recommended by the Board of Selectmen) (Majority vote required)

There being no further discussion, card vote on Article 29 as read passed.

Article 30: To see if the Town will vote to adopt a Curfew Ordinance as proposed by the Board of Selectmen and presented in the Town Report. (Majority vote required).

Chairman Marston moved to accept Article 30 as read, Selectman Morse seconded.

2006 TOWN MEETING MINUTES

Moderator Stickney stated that this Article was exactly the same as voted last year.

Citizens Wayne Gallup and John McDowell spoke in support of this Article. Both had seen several different instances how the ordinance had helped the police and had worked in the past year.

Chief Wharem summarized the success his department has had with this ordinance over the past year.

Moderator Stickney re-read Article 30~

To see if the Town will vote to adopt a Curfew Ordinance as proposed by the Board of Selectmen and presented in the Town Report. (Majority vote required).

There being no further discussion, card vote on Article 30 as read passed.

Article 31: To see if the Town will vote to accept the following Trusts effective on the dates indicated:

i. Date	Name	Amount
ii. 12-30-05	F.B. Argue Memorial Fund	\$500.00

Selectman Morse moved to accept Article 31 as read, Chairman Marston seconded.

There being no discussion, card vote on Article 31 as read passed.

Article 32: To transact any other business that may be legally brought before said meeting.

Pat Heffernan, as an outgoing member of the Board of Firewards, gave thanks to members of the Fire Department and the fellow Firewards that he had worked with.

Moderator Stickney stated that he & his family enjoyed being a part of the Town over the years, that moving was a hard decision for them, and wished everyone well going forward.

Moderator Stickney reminded the recently elected to come be sworn in after the meeting.

Moderator Stickney then adjourned the 2006 Town Meeting at 2:05pm.

Minutes submitted by Cara Marston, Administrative Assistant, and approved by Elizabeth Hast, Town Clerk.

Elizabeth A. Hast, Town Clerk

Cara M. Marston, Administrative Assistant



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Pittsfield
Pittsfield, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Pittsfield, which collectively comprise the Town's basic financial statements as of December 31, 2005 as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

The government-wide statement of net assets does not include any of the Town's capital assets nor the accumulated depreciation on those assets; and the government-wide statement of activities does not include depreciation expense related to those assets. These amounts have not been determined. Therefore, in our opinion, the financial statements referred to above do not present fairly the respective financial position of the governmental activities of the Town of Pittsfield at December 31, 2005, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Pittsfield, as of December 31, 2005, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As described in Note 2, as of January 1, 2005, the Town has implemented a new financial reporting model, as required by the provisions of Governmental Accounting Standards Board Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Town of Pittsfield has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Pittsfield's basic financial statements. The combining and individual fund statements and schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

March 22, 2006

*Plodzik & Sanderson
Professional Association*

BALANCE SHEET

FOR THE YEAR ENDED DECEMBER 31, 2006

Assets	General Fund	Waste Water Treatment Plant	Septage Facility	Waste Water Upgrade	Conservation Commission	Ambulance Replacement	Special Revenue Funds	Escrow Accounts	All Funds Total
Cash Accounts									
Citizens - General Fund Checking	\$ 682,151.56								\$ 682,151.56
Bank NH - General Fund Checking	228,414.43								228,414.43
Bank NH - General Fund MMarket	32,302.79								32,302.79
Citizens - Ambulance Ckng						\$ 41,868.68			41,868.68
Bank NH - Ambulance CD						360,107.01			360,107.01
NHPDIP - General Fund	364.75								364.75
NHPDIP - Bridge Repair	2,967.99								2,967.99
NHPDIP - WWTP		\$ 268,972.02							268,972.02
NHPDIP - Sewer Upgrade				\$ 10.52					10.52
NHPDIP - Cons. Commission					\$ 63,971.15				63,971.15
Citizens - PD Asset Forfeiture							\$ 545.44		545.44
Citizens - PB/ZBA Account							1,755.52		1,755.52
Citizens - Animal Control							2,656.80		2,656.80
Citizens - Skate Park Fund							3,279.83		3,279.83
Citizens - Secret Santa							366.35		366.35
NHPDIP - War Memorial							1,655.89		1,655.89
Citizens - Catamount Escrow								\$ 2,020.30	2,020.30
Citizens - Prescott Escrow								2,235.00	2,235.00
Citizens - Laconia Escrow								1,787.90	1,787.90
Citizens - Con-Lin-Ty Escrow								3,455.00	3,455.00
Citizens - Thompson Escrow								5,950.00	5,950.00
Total Cash Accounts	946,201.52	268,972.02	\$ -	10.52	63,971.15	401,975.69	10,259.83	15,448.20	1,706,838.93
Accounts Receivable									
Property Taxes	1,341,443.48								1,341,443.48
Property Tax Credit Memos	(20,975.04)								(20,975.04)
Land Use Change Tax	21,600.00				5,400.00				27,000.00
Yield Taxes	441.90								441.90
Allow. for Uncoll. Receivables	(10,000.00)					(90,755.79)			(100,755.79)
Elderly Liens	67,055.19								67,055.19
Allowance for Elderly Liens	(67,055.19)								(67,055.19)
Tax Liens Receivable	225,779.65								225,779.65
Sewer User Charges		202,066.73							202,066.73
Ambulance Service Billings						380,542.92			380,542.92
Police Dept. - Detail receivables	16,057.00								16,057.00
Carpenter Library	4,632.30								4,632.30
Total Accounts Receivable	1,578,979.29	202,066.73	-	-	5,400.00	289,787.13	-	-	2,076,233.15
Due from Other Funds & Govts.									
Due from Capital Reserves	44,797.50								44,797.50
Due from General Fund			13,679.73						13,679.73
Due from Sewer Fund	(181,013.39)								(181,013.39)
Due from Ambulance Replacement	47,684.97								47,684.97
Due from Septage Facility	(13,679.73)			22,098.95					8,419.22
Due from Sewer Upgrade	221,096.99	292,350.00							513,446.99
Total Due from Other Funds & Govts.	118,886.34	292,350.00	13,679.73	22,098.95	-	-	-	-	447,015.02
Other Current Assets									
Prepaid Expenses	31,985.49								31,985.49
Total Assets	\$2,676,052.64	\$ 763,388.75	\$ 13,679.73	\$ 22,109.47	\$ 69,371.15	\$691,762.82	\$ 10,259.83	\$ 15,448.20	\$4,262,072.59
Liabilities & Fund Balance									
Current Liabilities									
Accounts Payable	\$ 78,186.39								\$ 78,186.39
Payroll Deduction Payables	1,827.91								1,827.91
Total Current Liabilities	80,014.30	-	-	-	-	-	-	-	80,014.30
Due to Other Funds & Govts.									
Due to General Fund		\$ (181,013.39)		\$221,096.99		\$ 47,684.97			87,768.57
Due to WWTP			\$ 22,098.95	292,350.00					314,448.95
Due to SRF Loan Payable				327,941.44					327,941.44
Due to School District	1,161,138.00								1,161,138.00
Total Due to Other Funds & Govts.	1,161,138.00	(181,013.39)	22,098.95	841,388.43	-	47,684.97	-	-	1,891,296.96
Deferred Revenue - Bridge Repair	2,967.99								
Total Liabilities	1,244,120.29	(181,013.39)	22,098.95	841,388.43	-	47,684.97	-	-	1,971,311.26
Encumbrances & Fund Balance									
Reserve for Encumbrances									
Cap Outlay Pittsfield Aqueduct land pu	20,750.99								20,750.99
2006 Highway Block Grant	9,828.83								9,828.83
HSB Surveying Contract	1,100.00								1,100.00
Econ Dev Consulting Svcs.	12,480.00								12,480.00
Cap Outlay Salt Storage Facility	6,363.60								6,363.60
Total Reserve for Encumbrances	50,523.42								50,523.42
Undesignated Fund Balance/"Surplus"	1,378,440.94								1,378,440.94
Designated Fund Balance	2,967.99	944,402.14	(8,419.22)	(819,278.96)	\$ 69,371.15	644,077.85	10,259.83	15,448.20	858,828.98
Total Encumbrances & Fund Balance	1,431,932.35	944,402.14	(8,419.22)	(819,278.96)	69,371.15	644,077.85	10,259.83	15,448.20	2,287,793.34
Total Liabilities and Fund Balance	\$2,676,052.64	\$ 763,388.75	\$ 13,679.73	\$ 22,109.47	\$ 69,371.15	\$691,762.82	\$ 10,259.83	\$ 15,448.20	\$4,262,072.59

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2006

	2006 Budgeted	2006 Expended	2006 Encumbered	Unspent/ (Overspent)
Executive	\$ 81,901.00	\$ 84,234.12		\$ (2,333.12)
Elections, Registrations, & Vital Stats	73,376.00	73,708.79		(332.79)
Financial Administration	113,987.00	111,944.19		2,042.81
Revaluation of Property	65,000.00	65,046.42		(46.42)
Legal	20,000.00	18,064.26		1,935.74
Personnel Administration	124,800.00	115,093.78		9,706.22
Planning & Zoning	10,200.00	9,380.36		819.64
General Government Buildings	22,001.00	23,670.54		(1,669.54)
Cemeteries	250.00	253.95		(3.95)
Insurance	40,000.00	40,020.87		(20.87)
Advertising & Regional Association	6,935.00	6,934.99		0.01
Other General Government	10,380.00	10,419.45		(39.45)
Police Department	648,643.00	643,253.22		5,389.78
Ambulance Service & Fire Department	480,277.00	405,738.20		74,538.80
Building Inspection	69,166.00	62,060.44		7,105.56
Emergency Management & Forest Fire	5,500.00	43,331.05		(37,831.05)
Highways Administration	130,322.00	130,988.28		(666.28)
Highways, Streets, & Bridges	502,229.00	464,115.22	\$ 10,928.83	27,184.95
Street Lighting	18,496.00	15,661.97		2,834.03
Care of Trees & Other HSB	500.00	1,036.19		(536.19)
Solid Waste Disposal	159,075.00	159,074.40		0.60
Pittsfield Aqueduct Hydrants & Dam Fees	121,357.00	121,356.52		0.48
Animal Control	7,790.00	6,188.24		1,601.76
Welfare Administration	20,300.00	20,658.42		(358.42)
Welfare Direct Assistance	145,000.00	182,376.65		(37,376.65)
Intergovernmental Welfare Payments	3,780.00	3,780.00		-
Parks & Recreation	24,975.00	18,197.26		6,777.74
Library	57,577.00	57,577.00		-
Patriotic Purposes	4,625.00	4,042.77		582.23
Conservation Commission	500.00	491.39		8.61
Economic Development	15,300.00	2,520.00	12,480.00	300.00
Principal Long-Term Bonds	40,000.00	40,000.00		-
Interest Long-Term Bonds	4,800.00	4,800.00		-
TAN Interest	5,000.00	13,965.00		(8,965.00)
Previous Years' Encumbrances		78,359.18	5,750.99	(84,110.17)
Capital Outlay				
Land Purchase	40,000.00	24,797.50	15,000.00	202.50
Machinery, Vehicles, & Equipment	423,000.00	324,483.62		98,516.38
Buildings	25,000.00	18,636.40	6,363.60	-
Capital Reserve	189,500.00	189,500.00		-
Total General Fund w/o School & County	<u>\$ 3,711,542.00</u>	<u>\$ 3,595,760.64</u>	<u>\$ 50,523.42</u>	<u>\$ 65,257.94</u>
Paid to School District		4,297,178.00		
Paid to County		625,866.00		
Total General Fund	<u>\$ 3,711,542.00</u>	<u>\$ 8,518,804.64</u>	<u>\$ 50,523.42</u>	<u>\$ 65,257.94</u>
Waste Water Treatment Plant	<u>\$ 369,448.00</u>	<u>\$ 361,071.17</u>	<u>\$ -</u>	<u>\$ 8,376.83</u>
Total	<u>\$ 4,080,990.00</u>	<u>\$ 8,879,875.81</u>	<u>\$ 50,523.42</u>	<u>\$ 73,634.77</u>

COMPARATIVE STATEMENT OF ESTIMATED & ACTUAL REVENUES FOR THE YEAR ENDED DECEMBER 31, 2006

	Estimated Revenue	Actual Revenue	Over/(Under)
General Fund			
Property Taxes Committed & Received	\$ 6,996,176.00	\$ 6,996,176.00	\$ -
Land Use Taxes	55,000.00	55,473.00	473.00
Yield Taxes	10,000.00	10,498.10	498.10
Excavation Taxes	707.00	707.42	0.42
Payment in Lieu of Taxes	8,100.00	8,362.53	262.53
Interest & Penalties on Taxes	98,000.00	84,172.40	(13,827.60)
Overlay		(34,629.47)	(34,629.47)
Business Licenses & Permits	200.00	100.00	(100.00)
Motor Vehicle Permit Fees	525,000.00	546,482.01	21,482.01
Building Permit Fees	20,000.00	14,807.22	(5,192.78)
Housing Standards Agency Fees	8,000.00	11,251.38	3,251.38
Dog Licenses	6,300.00	6,747.30	447.30
Marriage Licenses	1,000.00	1,080.00	80.00
UCC Filings & Certificates	1,200.00	1,620.00	420.00
Vital Certificates	2,400.00	2,568.00	168.00
Other Licenses & Permits	25.00	80.76	55.76
Junk Yard Licenses	75.00	75.00	-
Federal Government Grant - Homeland Sec.	41,192.00	41,192.00	-
State of New Hampshire - Shared Revenue	35,850.00	69,660.00	33,810.00
State of New Hampshire - Meals & Rooms	168,823.00	168,823.43	0.43
State of New Hampshire - Highway Block	100,631.00	100,631.13	0.13
State of New Hampshire - Water Pollution	32,979.00	32,979.00	-
State of New Hampshire - Other	4,039.00	33,229.46	29,190.46
Town Offices	1,700.00	1,580.30	(119.70)
Police Department	82,500.00	82,584.35	84.35
Fire Department	400.00	334.87	(65.13)
Animal Control	600.00	820.00	220.00
Planning Board	5,500.00	5,596.00	96.00
Zoning Board	1,200.00	1,907.00	707.00
Welfare	800.00	1,109.00	309.00
Parks & Recreation	5,300.00	5,634.11	334.11
Parks & Recreation - Basketball	1,000.00	1,525.00	525.00
Sale of Town Property	15,100.00	15,075.00	(25.00)
Interest on Deposits	9,000.00	9,726.30	726.30
Insurance	23,000.00	28,021.19	5,021.19
Miscellaneous		332.83	332.83
Rent of Town Property		600.00	600.00
Bad Checks		(402.99)	(402.99)
Operating Transfers In	329,500.00	180,269.11	(149,230.89)
Total General Fund	<u>\$ 8,591,297.00</u>	<u>\$ 8,486,798.74</u>	<u>\$ (104,498.26)</u>
	-	-	0.00
Waste Water Treatment Plant			
Operating Fund	\$ 369,448.00	\$ 369,332.25	\$ (115.75)
Septage Facility		311,812.41	311,812.41
Upgrade Fund			-
Total Waste Water Treatment Plant	<u>\$ 369,448.00</u>	<u>\$ 681,144.66</u>	<u>\$ 311,696.66</u>

COMPENSATION FOR 2006

Name	Department	Base Wages	Overtime/ Detail/ InsBuyout	Wages
Nicholas J. Abell	Fire Department	\$ 1,834.12		\$ 1,834.12
Thomas W. Adams	Pool Attendant	1,750.00		1,750.00
Kristen E. Ahearn	Ambulance EMT	23,413.00	\$ 6,639.78	30,052.78
Timothy M. Ahearn	Fire Department	16.98		16.98
Adam K. Angwin	Fire Department	442.00	63.75	505.75
George M. Bachelder	Superintendent of Public Works	50,443.52		50,443.52
Eric V. Barbasso	Fire Department	222.48		222.48
Kira A. Batchelder	Pool Attendant	890.50		890.50
Nancy A. Bates	Office Assistant	25,598.31	3,444.28	29,042.59
Nancy A. Bates	Custodian	2,828.57		2,828.57
Carmella Becker	Library	2,391.73		2,391.73
Bryan R. Beckman	Public Works	24,904.63	2,326.22	27,230.85
Merilyn M. Bongiovanni	Pool Attendant	1,051.38		1,051.38
Ralph K. Booth II	Police Officer - Part Time	13,009.54		13,009.54
Betsy T. Booth	Welfare Director	6,542.00		6,542.00
Joshua C. Brehm	Ambulance EMT	21,687.36	6,947.99	28,635.35
Karen A. Brown	Ambulance EMT	3,649.21		3,649.21
Jeffrey M. Cain	Police Sergeant	49,996.22	6,275.47	56,271.69
Edward Cantara, Jr.	Public Works	28,043.94	4,166.90	32,210.84
Charles R. Coolidge	Police Officer - Part Time	15,709.28	1,165.46	16,874.74
Wade R. Courtemanche	Police Officer	44,600.99	5,456.07	50,057.06
Meggin A. Dail	Police Dept Admin Support	1,770.00		1,770.00
Leonard E. Deane, II	Fire Chief	9,977.88		9,977.88
Lyle Deane	Fire Department	1,665.44		1,665.44
Joseph P. DiGeorge	Police Officer	44,201.36	7,456.21	51,657.57
James X. Dodge, Sr.	Ambulance Director	32,005.48		32,005.48
Gary J. Doucette	Fire Department	19.13		19.13
Todd M. Drew	Fire Department	1,000.00		1,000.00
Jordan L. Drolet	Pool Attendant	591.50		591.50
Brian L. Eldredge	Public Works	30,742.58	4,324.61	35,067.19
Tanya L. Emerson	Police Officer	40,356.81	5,101.59	45,458.40
Jason S. Fiske	Police Officer - Detail	290.00		290.00
Robert N. Fiske	Police Officer - Detail	290.00		290.00
Richard E. Fowler, Jr.	Fire Chief	15,528.82		15,528.82
Delores A. Fritz	Planning/Zoning Secretary	1,419.00		1,419.00
Robert G. Gauthier, Jr.	Police Officer - Part Time	7,404.14		7,404.14
Steven A. Gibbs	WWTP Chief Operator	38,577.78	1,056.11	39,633.89
Margaret M. Gingras	Welfare Director	11,367.78		11,367.78
James M. Girard	Ambulance EMT	23,118.66	9,839.05	32,957.71
Philip R. Gordon	Assistant Supt of Public Works	34,924.59	5,368.55	40,293.14
Carol L. Grainger	Library	3,472.99		3,472.99
Linda J. Granfield	Ambulance EMT	1,342.81	58.76	1,401.57
Paul Gregoire	Custodian	2,863.96		2,863.96
Elizabeth A. Hast	Town Clerk/Tax Collector	38,012.00	2,499.64	40,511.64
John P. Heffernan	Fire Department	154.50		154.50
Cindy M. Houle	Treasurer	2,060.00		2,060.00
Gary D. Johnson	Fire Chief	2,102.54		2,102.54
Eleanor M. Joyce	Library	6,726.90		6,726.90
Donna M. Keeley	Board of Selectmen	1,000.00		1,000.00
Wendi A. Kitson	Police Dept Administrative Assistant	11,390.06	96.60	11,486.66
Lawrence J. Konopka	Board of Selectmen	750.00		750.00
Kristine Labounty	Fire Department	1,005.13		1,005.13
Jeremiah D. Lamson	Town Administrator	37,070.46		37,070.46
Shawn W. Lawrence	Police Officer - Part Time	25.00		25.00
Jason D. Leduc	WWTP - Part Time	1,480.50		1,480.50
Judith G. MacLellan	Library	3,611.77		3,611.77
Cara M. Marston	Administrative Assistant	37,254.99		37,254.99
Cara M. Marston	Trustee of Trust Funds, Treasurer	1,545.00		1,545.00

COMPENSATION FOR 2006

Name	Department	Base Wages	Overtime/ Detail/ InsBuyout	Wages
Frances Marston	Supervisor of Checklist	175.00		175.00
Thomas E. Marston	Board of Selectmen	300.00		300.00
Roberta Maxfield	Supervisor of Checklist	175.00		175.00
Morgan J. McCarthy	Fire Department	800.00		800.00
Michael C. McLaughlin	Building Inspector	17,132.50		17,132.50
Brendan S. Merchant	Police Officer - Detail	377.00		377.00
Charles W. Mewkill, III	Building Inspector	16,894.94		16,894.94
Sherry A. Miller	Ambulance EMT	24,364.49	2,450.95	26,815.44
Daryl P. Morales	Fire Department	2,316.25		2,316.25
Arthur E. Morse	Board of Selectmen, Chairman	1,150.00		1,150.00
Gary S. Mullen	Fire Department	21.25		21.25
Frederick M. Okrent	Housing Standards/Fire Department	10,106.07		10,106.07
Joseph P. Orlando	Police Officer - Detail	290.00		290.00
Jeremy E. Patterson	Fire Department	58.57		58.57
Lee H. Pittaway	Fire Department	753.36		753.36
Maryellen Plante	Pool Director	2,123.00		2,123.00
Richard Plante	Library	1,993.06		1,993.06
Sara Racicot	Library	1,256.13		1,256.13
Mary E. Reed	Fire Department	228.00		228.00
Ian E. Reese	Lifeguard	1,345.50		1,345.50
April L. Rue	Library	3,103.78		3,103.78
Linda P. Small	Board of Selectmen	544.24		544.24
Amy R. Smith	Planning/Zoning Secretary	1,781.30		1,781.30
Timothy L. Stickney	Fire Department	361.00		361.00
Michael C. Sullivan	WWTP Operator	480.00		480.00
Anne Taylor	Animal Control Officer/Office Assistant	19,612.18	200.94	19,813.12
Brian D. Tedcastle	Fire Department	712.50		712.50
Jennifer A. Tedcastle	Assistant Ambulance Director/Paramedic	37,683.57	12,006.25	49,689.82
June A. Tillotson-Norman	Fire Department Secretary	7,043.40		7,043.40
Christine S. Topham	Selectboard minutes	318.75		318.75
Nicholas G. Tuttle	Pool Attendant	1,205.89		1,205.89
Donald F. Tyler	Fire Department	1,986.51		1,986.51
Edward L. Vien	Board of Selectmen	750.00		750.00
Ronald A. Vien	WWTP Superintendent	47,289.84		47,289.84
Leslie G. Vogt	Library Director	11,895.24		11,895.24
Richard C. Walter, Jr.	Police Sergeant, Detective	34,879.32	5,313.36	40,192.68
John R. Webber	Police Officer	36,519.82	4,717.34	41,237.16
Robert E. Wharem	Police Chief	58,957.57	151.56	59,109.13
Faith A. Whittier	Supervisor of Checklist	175.00		175.00
Richard C. Wiltshire	Police Officer	45,978.33	7,539.10	53,517.43
Brian W. Wittenberg	WWTP	5,543.19		5,543.19
Michael S. Wolfe	Fire Department	867.73		867.73
Bryant P. Woods	Fire Department	1,457.75		1,457.75
Jeremy K. Yeaton	Fire Department	800.00		800.00
TOTAL COMPENSATION FOR 2006		\$ 1,167,952.35	\$ 104,666.54	\$ 1,272,618.89

SCHEDULE OF TOWN OWNED PROPERTY

Map	Lot	Location ~ Description	Valuation
R09	1A	Barnstead Town Line ~ Landlocked	\$ 18,200
R10	7	Greer Lane (Tax Deed)	60,250
R11	2	Greer Lane (Tax Deed)	77,850
R11	3	Greer Lane (Tax Deed)	77,250
R11	4	Greer Lane (Tax Deed)	84,440
R11	5	253 Clough Road (Tax Deed)	108,100
R11	8	Clough Road	70,450
R11	17	Shingle Mill Brook Road (Tax Deed)	68,850
R11	18	120 Shingle Mill Brook Road (Tax Deed)	64,970
R15	7A	Barnstead Road ~ White Dam Area	36,950
R15	9A	Suncook River near White Dam Area ~ Landlocked	3,140
R22	1B	Whites Pond	92,550
R22	15	Catamount Road ~ Landlocked ~ Sargent Town Forest	69,250
R24	8	Thompson Road (Tax Deed)	149,330
R26	8	Rocky Point Road (Tax Deed)	67,650
R26	12	Rocky Point Road (Tax Deed)	51,270
R26	13	Rocky Point Road (Tax Deed)	62,970
R26	14	Rocky Point Road (Tax Deed)	65,750
R26	16	Greer Lane (Tax Deed)	64,210
R26	17	Greer Lane (Tax Deed)	65,990
R28	3	Catamount Road ~ Landlocked ~Black Gum Forest	84,230
R30	1	Catamount Road	104,530
R32	14	127 So. Main Street ~ Wastewater Treatment Plant	1,697,890
R32	17A	111 So. Main Street ~ Pump Station	23,800
R37	5	Loudon Road ~ Forest	133,490
R37	6B	Chichester Town Line (Tax Deed)	5,800
R38	9A	Ingalls Road (Tax Deed)	10,000
R41	8	Dowboro Road (Pit)	44,000
R41	10A	Dowboro Road	132,560
R43	4	Governors Road (Tax Deed)	6,400
R44	4	Catamount Road ~ Knowlton's Corner Triangle	45,000
R44	7	Tan Road ~ Pest House Lot	88,950
R44	8	Tan Road ~ Pest House Lot	61,650
R47	5	Tan Road (Tax Deed)	39,360
R48	6	Tan Road	57,250
R50	8	Webster Mills Road	18,200
U01	4A	7 Barnstead Road ~ Pump Station	74,060
U02	18	36 Clark Street ~ Highway Garage	234,310
U02	29	33 Catamount Road ~ Fire Station	461,030
U02	38	35 Clark Street ~ Forrest B. Argue Recreation Area	194,470
U02	61A	So. Main Street ~ East Side of French's Common	31,050
U02	66	So. Main Street ~ French's Common	30,810
U02	67	So. Main Street ~ West Side of French's Common	16,660
U03	31	85 Main Street ~ Town Hall	748,310
U03	38	59 Main Street ~ Police Station	406,700
U03	43	41 Main Street ~ Carpenter Memorial Library	439,340
U03	59	Joy Street ~ Town Hall Lot, back hill	57,220
U03	65	47 Joy Street ~ Pump Station	83,180
U03	93	46 Main Street ~ Dustin's Park	81,320
U05	14	14 Main Street ~ Washington House Lot (Tax Deed)	64,120
Total Valuation of Town Owned Property			<u>\$ 6,835,110</u>

DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2006

	2006 Budget	2006 Expended	2006 Encumbered	Unspent/ (Overspent)
GENERAL FUND				
EXECUTIVE OFFICE				
Selectmen Salaries	\$ 4,700.00	\$ 4,700.00		\$ -
Town Administrator	45,897.00	52,385.08		(6,488.08)
Office Assistant	12,500.00	9,559.06		2,940.94
Health Insurance	6,018.00	5,005.76		1,012.24
Life Insurance	58.00	43.20		14.80
Retirement	3,126.00	2,524.50		601.50
Telephone	3,800.00	4,660.60		(860.60)
Printing & Advertising	1,500.00	2,081.94		(581.94)
Dues & Subscriptions	800.00	1,338.10		(538.10)
Office Supplies	1,500.00	701.88		798.12
Postage	900.00	450.00		450.00
Miscellaneous	1.00			1.00
Drug & Alcohol Testing	300.00	374.00		(74.00)
Conferences	400.00	310.00		90.00
New Equipment	1.00			1.00
Moderator's Salary	400.00	100.00		300.00
	<u>81,901.00</u>	<u>84,234.12</u>	<u>-</u>	<u>(2,333.12)</u>
ELECTIONS & REGISTRATIONS				
Office Assistant	25,516.00	29,042.59		(3,526.59)
Town Clerk	19,006.00	19,005.96		0.04
Health Insurance	7,270.00	7,302.23		(32.23)
Life Insurance	58.00	57.60		0.40
Retirement	1,750.00	1,977.80		(227.80)
Information Systems - Town Clerk	5,800.00	3,254.00		2,546.00
Microfilm	1.00			1.00
Records Preservation	6,000.00	6,000.00		-
Printing & Advertising	500.00	550.25		(50.25)
Dues & Subscriptions	200.00	20.00		180.00
Office Supplies	1,000.00	794.57		205.43
Postage	1,325.00	662.50		662.50
Conferences	800.00	1,117.39		(317.39)
Supervisors' Salary	525.00	525.00		-
Ballot Clerks	200.00	80.00		120.00
Meals	525.00	525.00		-
Printing & Advertising	400.00	288.65		111.35
Ballots & Supplies	2,500.00	2,505.25		(5.25)
	<u>73,376.00</u>	<u>73,708.79</u>	<u>-</u>	<u>(332.79)</u>
FINANCIAL ADMINISTRATION				
Administrative Assistant	37,255.00	37,254.99		0.01
Health Insurance	17,248.00	16,211.80		1,036.20
Life Insurance	58.00	57.60		0.40
Retirement	2,540.00	2,537.09		2.91
Information Systems	5,000.00	4,995.46		4.54
Printing & Advertising	300.00	764.79		(464.79)

DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2006

	2006 Budget	2006 Expended	2006 Encumbered	Unspent/ (Overspent)
Town Report	3,000.00	2,308.00		692.00
Dues & Subscriptions	50.00	45.00		5.00
Office Supplies	2,000.00	1,261.88		738.12
Postage	900.00	450.00		450.00
Miscellaneous	200.00	193.07		6.93
New Equipment	1,600.00	1,744.00		(144.00)
Auditing Services	7,500.00	10,000.00		(2,500.00)
Tax Collector	19,006.00	19,006.04		(0.04)
Health Insurance	1,250.00	1,201.75		48.25
Information Systems	1,200.00	1,223.54		(23.54)
Printing & Advertising	800.00	702.40		97.60
Dues & Subscriptions	100.00	80.00		20.00
Registry Fees	2,200.00	3,980.79		(1,780.79)
Lien Title Search	2,000.00	1,339.00		661.00
Office Supplies	200.00	229.01		(29.01)
Postage	5,325.00	2,662.50		2,662.50
Conferences	600.00	40.48		559.52
New Equipment	50.00	50.00		-
Treasurer's Salary	2,060.00	2,060.00		-
Trustee of Trust Fund Salary	1,545.00	1,545.00		-
	113,987.00	111,944.19	-	2,042.81
REVALUATION OF PROPERTY				
Assessing Software	9,000.00			9,000.00
Reappraisal of Property	54,000.00	65,046.42		(11,046.42)
Defend BTLA Appeals	2,000.00	-		2,000.00
	65,000.00	65,046.42	-	(46.42)
LEGAL EXPENSE				
Legal Services	20,000.00	18,064.26	-	1,935.74
PERSONNEL ADMINISTRATION				
Medicomp III/Cobra	4,000.00	1,609.95		2,390.05
Flex Plan Administration	23,500.00	25,691.39		(2,191.39)
FICA	48,500.00	44,168.52		4,331.48
Medicare	17,800.00	16,218.02		1,581.98
Unemployment Compensation	1,000.00	395.00		605.00
Workers Compensation	30,000.00	27,010.90		2,989.10
	124,800.00	115,093.78	-	9,706.22
PLANNING & ZONING				
PB/ZBA Secretary	6,900.00	5,670.43		1,229.57
Master Plan Implementation	250.00	274.80		(24.80)
Printing & Advertising	750.00	1,380.50		(630.50)
PB Supplies	250.00	410.98		(160.98)
PB Postage	600.00	300.00		300.00
PB Training & Travel	500.00	225.00		275.00
Printing & Advertising	400.00	857.53		(457.53)
ZB Supplies	50.00	116.12		(66.12)

DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2006

	2006 Budget	2006 Expended	2006 Encumbered	Unspent/ (Overspent)
ZB Postage	200.00	100.00		100.00
ZB Training & Travel	300.00	45.00		255.00
	<u>10,200.00</u>	<u>9,380.36</u>	<u>-</u>	<u>819.64</u>
GENERAL GOVERNMENT BUILDINGS				
Custodian Part-Time	2,600.00	2,828.57		(228.57)
Electricity	4,300.00	4,526.73		(226.73)
Heat & Oil	4,600.00	5,681.41		(1,081.41)
Water Charges	400.00	202.41		197.59
Trash Removal	700.00	724.08		(24.08)
Repairs & Maintenance	2,000.00	3,443.38		(1,443.38)
Supplies	500.00	762.57		(262.57)
New Equipment	700.00	619.28		80.72
Fire Station	1,800.00	1,585.48		214.52
Highway Garage	1,000.00	1,330.32		(330.32)
Library	1,000.00	1,288.00		(288.00)
Police Station	1,000.00	578.31		421.69
Town Clock	1.00			1.00
Fire Extinguisher Maintenance	400.00			400.00
Safety Committee Improvements	1,000.00	100.00		900.00
	<u>22,001.00</u>	<u>23,670.54</u>	<u>-</u>	<u>(1,669.54)</u>
CEMETERIES				
Equipment & Supplies	250.00	253.95		(3.95)
INSURANCE				
Insurance Coverage	40,000.00	40,020.87		(20.87)
ADVERTISING & REGIONAL ASSOCIATION				
NHMA Dues	2,413.00	2,412.99		0.01
Central NH Regional Plan Commission Dues	4,522.00	4,522.00		-
	<u>6,935.00</u>	<u>6,934.99</u>	<u>-</u>	<u>0.01</u>
OTHER GENERAL GOVERNMENT				
Tax Map Maintenance	1,900.00	1,900.00		-
Copier Lease & Maintenance	3,000.00	2,999.00		1.00
Postage Machine Lease & Maintenance	2,980.00	3,039.21		(59.21)
Equipment Maintenance	2,500.00	2,481.24		18.76
	<u>10,380.00</u>	<u>10,419.45</u>	<u>-</u>	<u>(39.45)</u>
POLICE DEPARTMENT				
Police Chief	52,538.00	53,548.44		(1,010.44)
Administrative Assistant	26,790.00	12,727.43		14,062.57
Custodian Part-Time	2,575.00	2,863.96		(288.96)
Health Insurance	83,133.00	70,033.51		13,099.49
Life Insurance	461.00	494.40		(33.40)
Retirement	40,200.00	39,260.34		939.66
Uniforms	4,000.00	3,922.27		77.73
Bulletproof Vests	600.00			600.00
Telephone	6,000.00	5,467.20		532.80
Dispatch Service	11,000.00	10,565.00		435.00
Electricity	6,000.00	6,013.64		(13.64)
Not Yet Audited	48			

DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2006

	2006 Budget	2006 Expended	2006 Encumbered	Unspent/ (Overspent)
Heating Oil & Maintenance	3,500.00	3,559.61		(59.61)
Water Charges	1,100.00	1,166.07		(66.07)
Trash Removal	1,000.00	1,178.58		(178.58)
Cruiser Maintenance	5,000.00	9,791.85		(4,791.85)
Radio Equipment Maintenance	1,000.00	1,821.47		(821.47)
Hiring Expenses	1,000.00			1,000.00
Postage	675.00	337.50		337.50
Gasoline & Oil	19,000.00	19,399.15		(399.15)
Service Maintenance Contract	300.00	565.06		(265.06)
Security	1.00			1.00
Supplies & Equipment	6,000.00	8,980.79		(2,980.79)
New Equipment	1.00	675.05		(674.05)
Sergeant	42,866.00	42,635.88		230.12
Sergeant	42,866.00	31,651.81		11,214.19
Patrolman	35,015.00	35,053.09		(38.09)
Patrolman	35,015.00	34,855.68		159.32
Patrolman	35,015.00	33,158.82		1,856.18
Patrolman	35,015.00	34,877.28		137.72
Patrolman	35,015.00	32,445.01		2,569.99
Part-Time Patrolmen	32,422.00	30,556.42		1,865.58
Prosecutor	1.00			1.00
Overtime/Holiday/On Call	52,000.00	54,144.42		(2,144.42)
D.A.R.E.	1,000.00	1,305.32		(305.32)
Training	4,500.00	6,231.63		(1,731.63)
	622,604.00	589,286.68	-	33,317.32
Grant Detail - Speed	4,039.00	588.51		3,450.49
Grant Detail - DWI		1,532.22		(1,532.22)
Detail Receipts	20,000.00	49,836.50		(29,836.50)
Walking Patrol	2,000.00	2,009.31		(9.31)
TOTAL POLICE DEPARTMENT	648,643.00	643,253.22	-	5,389.78
AMBULANCE SERVICE				
Full Time EMT Director	38,259.00	30,349.80		7,909.20
Full Time EMT's	144,282.00	113,633.30		30,648.70
Overtime	15,000.00	15,000.00		-
Health Insurance	56,250.00	55,133.88		1,116.12
Life Insurance	400.00	316.80		83.20
Retirement	13,250.00	13,601.58		(351.58)
Uniforms	1,400.00	1,447.36		(47.36)
Protective Gear	1,650.00	1,160.15		489.85
Repairs & Maintenance	3,300.00	3,277.30		22.70
New Equipment	2,000.00	1,864.14		135.86
Staff Support	500.00	627.52		(127.52)
Vac/Sick/Holidays	16,000.00	16,000.00		-
Collection Costs	7,000.00	6,843.15		156.85
Training	-	200.00		(200.00)
	299,291.00	259,454.98	-	39,836.02

DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2006

	2006 Budget	2006 Expended	2006 Encumbered	Unspent/ (Overspent)
AMBULANCE/FIRE SHARED				
Telephone	3,875.00	3,471.56		403.44
Electricity	5,400.00	5,951.79		(551.79)
Heating Oil & Maintenance	4,500.00	5,285.61		(785.61)
Water Charges	100.00			100.00
Trash Removal	700.00	723.98		(23.98)
Building Maintenance	2,500.00	3,489.16		(989.16)
Cleaning & Office Supplies	1,750.00	1,959.18		(209.18)
Diesel Fuel	4,200.00	6,239.18		(2,039.18)
Mileage	500.00	903.62		(403.62)
Part-Time Secretary	7,034.00	7,043.40		(9.40)
EMS Training	7,250.00	6,612.00		638.00
Dispatch Service	21,264.00	21,264.00		-
Medical Supplies & o2	4,500.00	4,268.50		231.50
Health Maintenance	500.00	247.10		252.90
	<u>64,073.00</u>	<u>67,459.08</u>	<u>-</u>	<u>(3,386.08)</u>
FIRE DEPARTMENT				
Fire Chief	39,375.00	23,631.36		15,743.64
Officer's Compensation	6,536.00	6,400.00		136.00
Health Insurance	13,542.00	1,504.30		12,037.70
Life Insurance	60.00	14.40		45.60
Retirement	5,640.00	2,229.93		3,410.07
Repair Tools & Small Engines	1,600.00	1,512.76		87.24
Gasoline	1,500.00			1,500.00
Diesel Fuel				-
Repairs - Apparatus	11,500.00	12,461.54		(961.54)
New Equipment	7,200.00	6,821.69		378.31
Fire Prevention	700.00	791.41		(91.41)
Firefighter's Clothing	7,000.00	6,421.41		578.59
Firefighter's Reimbursement	9,240.00	7,121.16		2,118.84
Life Safety/NFPA Codes & Dues	1,850.00	1,358.91		491.09
Fire Training	3,000.00	1,744.99		1,255.01
Contract Services	2,270.00	2,320.00		(50.00)
Dry Hydrant Maintenance	500.00			500.00
Radio Repair	1,400.00	1,060.72		339.28
Fire Alarm Maintenance	1,000.00	699.75		300.25
Fire SCBA Maintenance	2,000.00	2,043.06		(43.06)
Fire Suppression & Supplies	1,000.00	686.75		313.25
	<u>116,913.00</u>	<u>78,824.14</u>	<u>-</u>	<u>38,088.86</u>
TOTAL AMBULANCE & FIRE	480,277.00	405,738.20	-	74,538.80
BUILDING INSPECTION				
Housing Standards Printing	400.00	315.50		84.50
Housing Standards Supplies	50.00	645.21		(595.21)
Housing Standards Inspector	7,000.00	10,000.00		(3,000.00)
Building Inspector's Salary	48,720.00	40,258.97		8,461.03
Training/Conference	500.00			500.00
Health Insurance	6,018.00	5,850.02		167.98

DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2006

	2006 Budget	2006 Expended	2006 Encumbered	Unspent/ (Overspent)
Life Insurance	58.00	14.40		43.60
Retirement	3,320.00	1,556.51		1,763.49
Telephone	300.00	326.97		(26.97)
Vehicle Repairs & Maintenance		405.25		(405.25)
Code Books	1,000.00	207.40		792.60
Dues & Memberships	350.00	320.00		30.00
Office Expenses	150.00	821.22		(671.22)
Postage	100.00	50.00		50.00
Vehicle Fuel		48.65		(48.65)
Mileage	1,200.00	1,240.34		(40.34)
	<u>69,166.00</u>	<u>62,060.44</u>	<u>-</u>	<u>7,105.56</u>
EMERGENCY MANAGEMENT				
Emergency Management	4,000.00	860.95		3,139.05
Grant Expenses		41,192.00		(41,192.00)
Forest Fire Suppression	1,000.00	809.50		190.50
Forest Fire New Equipment/Training	500.00	468.60		31.40
	<u>5,500.00</u>	<u>43,331.05</u>	<u>-</u>	<u>(37,831.05)</u>
HIGHWAYS & STREETS				
Administration				
Supt. of Public Works' Salary	49,868.00	50,443.52		(575.52)
Employee Safety Training	1,000.00	522.09		477.91
Health Insurance	56,570.00	56,463.31		106.69
Life Insurance	288.00	288.00		-
Retirement	13,660.00	12,615.26		1,044.74
Uniforms	2,286.00	3,297.11		(1,011.11)
Telephone	800.00	1,125.05		(325.05)
Electricity	2,200.00	2,049.85		150.15
Fuel Oil	2,500.00	3,156.66		(656.66)
Water Charges	300.00	249.01		50.99
Trash Removal	850.00	778.42		71.58
Subtotal Administration	<u>130,322.00</u>	<u>130,988.28</u>	<u>-</u>	<u>(666.28)</u>
Highways, Streets, & Bridges				
Cleaning & Maintenance				
Labor	156,048.00	134,753.95		21,294.05
Outside Services	2,500.00	2,090.00		410.00
Repairs	1,000.00	597.81		402.19
Equipment Rental	4,000.00	3,900.00		100.00
Supplies	4,000.00	5,541.12		(1,541.12)
Sand/Gravel	30,000.00	34,412.00		(4,412.00)
Cold/Hot Top	1,000.00	1,062.83		(62.83)
Culverts	2,000.00	2,000.00		-
Signs/Miscellaneous	1,000.00	2,312.20		(1,312.20)
Line Striping	10,000.00	718.32		9,281.68
Gasoline	250.00	385.41		(135.41)
Diesel Fuel	15,000.00	18,169.57		(3,169.57)
Lubricants/Kerosene	1,000.00	2,179.20		(1,179.20)
Truck F-550	500.00	3,763.99		(3,263.99)
Grader	1,500.00			1,500.00

DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2006

	2006 Budget	2006 Expended	2006 Encumbered	Unspent/ (Overspent)
Backhoe	1,000.00	1,269.46		(269.46)
Sanders	500.00	1,148.89		(648.89)
Loader	1,000.00	1,048.38		(48.38)
Sidewalk Plow	500.00			500.00
Snow Plow	4,000.00	3,910.35		89.65
York Rake	50.00			50.00
Power Saws	300.00	415.56		(115.56)
Mower	1,000.00	1,082.61		(82.61)
N850 Dump Truck (97)	1,500.00	5,903.72		(4,403.72)
L-7501 Dump Truck (99)	1,500.00	5,794.12		(4,294.12)
Chipper	100.00	711.93		(611.93)
Magnesium Chloride	15,000.00	13,009.50		1,990.50
International 7400 (06)	500.00	150.04		349.96
Miscellaneous	450.00	1,497.27		(1,047.27)
New Equipment	11,400.00	10,457.00		943.00
Storm Sewer Maintenance	4,000.00	4,090.09		(90.09)
Snow/Ice Removal	6,000.00	440.91		5,559.09
Salt	30,000.00	18,656.82		11,343.18
Road Reclaim	56,000.00	56,000.00		-
Emergency Lanes	1,000.00	940.00		60.00
Surveying (Sargent Rd)	2,000.00	900.00	\$ 1,100.00	-
Webster Mills Road (year #2)	34,000.00	34,000.00		-
Subtotal Highways, Streets, & Bridges	401,598.00	373,313.05	1,100.00	27,184.95
Highway Block Grant	100,631.00	90,802.17	9,828.83	-
Subtotal HSB & Block Grant	502,229.00	464,115.22	10,928.83	27,184.95
Street Lighting Electricity	18,496.00	15,661.97		2,834.03
Care of Trees & Other HSB				
Care of Trees	500.00	1,036.19		(536.19)
Subtotal Care of Trees & Other HSB	500.00	1,036.19	-	(536.19)
TOTAL HIGHWAYS & STREETS	521,225.00	480,813.38	10,928.83	29,482.79
SOLID WASTE DISPOSAL				
Solid Waste Disposal - BCEP	159,075.00	159,074.40		0.60
HYDRANT & DAM FEES				
Pittsfield Aqueduct Hydrants	121,257.00	121,256.52		0.48
Dam Registration Fees	100.00	100.00		-
	121,357.00	121,356.52	-	0.48
ANIMAL CONTROL				
Animal Control Officer's Salary	5,490.00	5,542.70		(52.70)
Training	700.00	300.00		400.00
Supplies	500.00	165.54		334.46
NH Humane Society	1,100.00	180.00		920.00
	7,790.00	6,188.24	-	1,601.76
WELFARE DEPARTMENT				
Administration				
Director's Salary	18,000.00	17,859.78		140.22
Telephone	450.00	110.53		339.47
Not Yet Audited	52			

DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2006

	2006 Budget	2006 Expended	2006 Encumbered	Unspent/ (Overspent)
Supplies	1,500.00	2,499.79		(999.79)
Professional Development	150.00	100.00		50.00
Mileage	200.00	88.32		111.68
Subtotal Administration	20,300.00	20,658.42	-	(358.42)
DIRECT ASSISTANCE				
General Assistance	145,000.00	182,376.65		(37,376.65)
INTERGOVERNMENTAL WELFARE PAYMENTS				
Community Action Program	3,780.00	3,780.00		-
TOTAL WELFARE DEPARTMENT	169,080.00	206,815.07	-	(37,735.07)
PARKS & RECREATION				
Dustin Park Electricity	350.00	516.17		(166.17)
Programs	3,250.00	2,200.62		1,049.38
Compensation	14,000.00	8,957.77		5,042.23
Telephone	350.00	353.02		(3.02)
Red Cross Fee	650.00	50.00		600.00
Rec Area Electricity	250.00	457.98		(207.98)
Water Charges	125.00	191.60		(66.60)
Concessions	2,000.00	2,568.02		(568.02)
Supplies	1,250.00	567.63		682.37
Repairs	1,250.00	1,000.08		249.92
Basketball Program	1,500.00	1,334.37		165.63
	24,975.00	18,197.26	-	6,777.74
LIBRARY				
Carpenter Memorial Library	57,577.00	57,577.00		-
PATRIOTIC PURPOSES				
Memorial Day	1,125.00	542.77		582.23
Old Home Day Parade	3,500.00	3,500.00		-
	4,625.00	4,042.77	-	582.23
CONSERVATION COMMISSION				
Printing & Advertising	25.00	57.75		(32.75)
Membership	325.00	225.00		100.00
Projects	125.00	6.64		118.36
Public Info & Education	25.00	202.00		(177.00)
	500.00	491.39	-	8.61
ECONOMIC DEVELOPMENT	15,300.00	2,520.00	12,480.00	300.00
PRINCIPAL - LONG TERM BONDS				
Principal - WWTP Bond	40,000.00	40,000.00		-
INTEREST - LONG TERM BONDS				
Interest - WWTP Bond	4,800.00	4,800.00		-
INTEREST - TAX ANTICIPATION NOTES				
Interest - Tax Anticipation Notes	5,000.00	13,965.00		(8,965.00)

DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2006

	2006 Budget	2006 Expended	2006 Encumbered	Unspent/ (Overspent)
ENCUMBRANCES				
2005 Hwy Block Grant		32,390.74		(32,390.74)
Aqueduct Purchase		41,658.44	5,750.99	(47,409.43)
CO - Town Hall Roof		4,310.00		(4,310.00)
		<u>78,359.18</u>	<u>5,750.99</u>	<u>(84,110.17)</u>
CAPITAL OUTLAY				
Land Purchase				
Land Purchase - Belcastro	25,000.00	24,797.50		202.50
Land Purchase - Pittsfield Aqueduct	<u>15,000.00</u>	<u>-</u>	<u>15,000.00</u>	<u>-</u>
	40,000.00	24,797.50	15,000.00	202.50
Machinery, Vehicles, & Equipment				
Police Station Renovations	20,000.00	6,869.00		13,131.00
Conservation Commission Fund	50,000.00	50,000.00		-
Police Cruiser	34,000.00	30,658.60		3,341.40
Town Hall Roof		12,600.00		(12,600.00)
Fire Station Exhaust System	65,000.00	47,684.97		17,315.03
Fire Alarm & Digitizer	30,000.00	19,797.50		10,202.50
Fire Chief's Vehicle	3,000.00	2,535.74		464.26
Highway Sidewalk Tractor	105,000.00	105,000.00		-
Ambulance R&E Fund Reimbursement	88,000.00	46,337.81		41,662.19
Engineering Study	25,000.00			25,000.00
Veteran's War Memorial	<u>3,000.00</u>	<u>3,000.00</u>		<u>-</u>
	423,000.00	324,483.62	-	98,516.38
Buildings				
Salt Storage Facility	<u>25,000.00</u>	<u>18,636.40</u>	<u>6,363.60</u>	<u>-</u>
Total Capital Outlay	488,000.00	367,917.52	21,363.60	98,718.88
CAPITAL RESERVE				
Parks & Recreation	3,500.00	3,500.00		-
Highway Small Truck	10,000.00	10,000.00		-
Highway Loader	15,000.00	15,000.00		-
Fire & Rescue Apparatus	30,000.00	30,000.00		-
Fire Alarm System	6,000.00	6,000.00		-
Highway Dump Truck	20,000.00	20,000.00		-
Highway Grader	15,000.00	15,000.00		-
Highway Backhoe	10,000.00	10,000.00		-
Highway Salt Storage Facility	50,000.00	50,000.00		-
Municipal Buildings	<u>30,000.00</u>	<u>30,000.00</u>		<u>-</u>
	189,500.00	189,500.00	-	-
TOTAL GEN FUND W/O SCHOOL & COUNTY	<u>\$ 3,711,542.00</u>	<u>\$ 3,595,760.64</u>	<u>\$ 50,523.42</u>	<u>\$ 65,257.94</u>
Paid to School District		4,297,178.00		
Paid to County		<u>625,866.00</u>		
TOTAL GENERAL FUND	<u>\$ 3,711,542.00</u>	<u>\$ 8,518,804.64</u>	<u>\$ 50,523.42</u>	<u>\$ 65,257.94</u>

DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2006

	2006 Budget	2006 Expended	2006 Encumbered	Unspent/ (Overspent)
WASTEWATER TREATMENT PLANT				
WWTP OPERATING FUND				
Superintendent	\$ 47,290.00	\$ 47,289.84		\$ 0.16
Chief Operator	40,860.00	39,633.89		1,226.11
Maintenance/Laborer	30,114.00	7,503.69		22,610.31
Committee	100.00			100.00
Health Insurance	28,282.00	23,266.16		5,015.84
Life Insurance	116.00	91.20		24.80
FICA	7,332.00	5,854.50		1,477.50
Medicare	1,715.00	1,369.20		345.80
Retirement	4,833.00	3,109.25		1,723.75
Workman's Compensation Insurance	4,510.00	3,683.31		826.69
Test/Cal	10,895.00	14,924.20		(4,029.20)
Treatment Plant				
Telephone	1,678.00	1,470.98		207.02
Pagers & Cell Phone	247.00	197.67		49.33
Electricity	64,400.00	65,120.72		(720.72)
Fuel Oil	2,000.00	3,931.82		(1,931.82)
Trash Removal	1,200.00	911.30		288.70
Automotive	300.00	1,128.89		(828.89)
Ground Maintenance & Repair	1,032.00	972.48		59.52
Insurance Coverage	3,750.00	3,750.00		-
Parts & Supplies	5,400.00	6,480.86		(1,080.86)
Billing Postage	750.00	375.00		375.00
Gasoline & Oil	975.00	1,102.27		(127.27)
Lab Chemicals	4,000.00	3,590.86		409.14
Lab Equipment	4,000.00	2,849.67		1,150.33
Health & Safety	2,287.00	2,420.97		(133.97)
Training	250.00	160.00		90.00
Plant Maintenance	1,600.00	1,491.15		108.85
Lagoon Maintenance	1,200.00	1,348.00		(148.00)
Joy Street				
Telephone	350.00	374.12		(24.12)
Electricity	5,719.00	7,295.48		(1,576.48)
Maintenance	350.00	321.93		28.07
Collection System Maintenance				
Major Repairs & Equipment	5,000.00	4,994.88		5.12
Equipment Rental	791.00			791.00
Outside Services	5,330.00	5,000.00		330.00
Carroll Street				
Telephone	350.00	344.79		5.21
Electricity	2,000.00	1,890.02		109.98
Maintenance	100.00	23.55		76.45
South Main Street				
Telephone	375.00	345.02		29.98
Electricity	1,000.00	1,466.97		(466.97)
Maintenance	100.00	93.29		6.71
Not Yet Audited	55			

DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2006

	2006 Budget	2006 Expended	2006 Encumbered	Unspent/ (Overspent)
Route 107				
Telephone	350.00	345.02		4.98
Electricity	621.00	765.22		(144.22)
Maintenance	100.00	166.89		(66.89)
Upper Winant Road				
Telephone	350.00	344.82		5.18
Electricity	650.00	563.79		86.21
Maintenance	100.00			100.00
Lower Winant Road				
Telephone	350.00	370.02		(20.02)
Electricity	200.00	257.48		(57.48)
Maintenance	100.00	84.29		15.71
Baldwin Lane				
Telephone	350.00	287.66		62.34
Electricity	260.00	281.02		(21.02)
Maintenance	100.00	93.29		6.71
SolarBee Pilot Study				
SolarBee Engineering		3,280.00		(3,280.00)
SolarBee Test/Cal		5,918.50		(5,918.50)
SolarBee Parts & Supplies		2,475.26		(2,475.26)
SolarBee Rental		52,621.00		(52,621.00)
Sewer Fund 15% of Budget	44,336.00	5,280.00		39,056.00
Subtotal Operating Budget	340,448.00	339,312.19	-	1,135.81
Land Purchase - Belcastro	14,000.00	14,000.00		-
Capital Outlay Sewer Plant Upgrade	15,000.00	7,758.98		7,241.02
TOTAL WWTP OPERATING FUND	\$ 369,448.00	\$ 361,071.17	\$ -	\$ 8,376.83

SEPTAGE FACILITY

Engineering Services	\$ 83,148.72
SDS Septage Processing Services	174,455.85
Test/Cal	8,267.24
Electricity	8,631.73
Fuel Oil	3,754.80
Printing	278.45
Parts & Supplies	1,874.64
Buildings	18,250.33
Capital Outlay Septage Facility	332.00
Capital Outlay Machinery & Equipment	1,201.67
TOTAL SEPTAGE FACILITY	\$ 300,195.43

WWTP UPGRADE FUND

** no 2006 expenditures

TOTAL WWTP UPGRADE FUND	\$ -
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DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2006

	2006 Budget	2006 Expended	2006 Encumbered	Unspent/ (Overspent)
SPECIAL REVENUE & ESCROW FUNDS				
CONSERVATION COMMISSION FUND				
** no 2006 expenditures				
TOTAL CONS. COMMISSION FUND		<u>\$ -</u>		
AMBULANCE R&E FUND				
Insurance/Medicare Adjustments		\$ 92,937.04		
Transfer out - General Fund		<u>94,022.78</u>		
TOTAL AMBULANCE R&E FUND		<u>\$ 186,959.82</u>		
SPECIAL REVENUE FUNDS				
PB/ZBA Printing & Advertising		\$ 180.00		
Skate Park Project Expenditures		<u>6,296.82</u>		
TOTAL SPECIAL REVENUE FUNDS		<u>\$ 6,476.82</u>		
ESCROW ACCOUNTS				
Catamount Rd Escrow		\$ 2,484.70		
Laconia Rd Escrow		2,962.10		
Eaton Rd Escrow		5,500.80		
Eaton Rd Escrow - refund, project complete		11,058.62		
Eaton Rd Transfer out - General Fund		<u>630.58</u>		
TOTAL ESCROW ACCOUNTS		<u>\$ 22,636.80</u>		

STATEMENT OF BONDED DEBT

	Maturity	Principal	Interest
NH Municipal Bond Bank			
Wastewater Treatment Facility	2007	<u>40,000</u>	<u>2,400</u>
Total Debt		<u>\$ 40,000</u>	<u>\$ 2,400</u>

DETAILED STATEMENT OF ESTIMATED & ACTUAL REVENUES FOR THE YEAR ENDED DECEMBER 31, 2006

	2006 Estimated Revenue	2006 Actual Revenue	Over/(Under)
GENERAL FUND			
TAXES			
Property Taxes Committed	\$ 6,996,176.00	\$ 6,996,176.00	\$ -
Land Use Taxes	55,000.00	55,473.00	473.00
Yield Taxes	10,000.00	10,498.10	498.10
Excavation Taxes	707.00	707.42	0.42
Payments in Lieu of Taxes	8,100.00	8,362.53	262.53
Interest & Penalties on Taxes	98,000.00	84,172.40	(13,827.60)
	<u>7,167,983.00</u>	<u>7,155,389.45</u>	<u>(12,593.55)</u>
OVERLAY - ABATEMENTS & REFUNDS			
Property Tax Abatements & Refunds		(34,629.47)	34,629.47
LICENSES, PERMITS, & FEES			
Business Licenses & Permits	200.00	100.00	(100.00)
Motor Vehicle Permit Fees	525,000.00	533,558.01	8,558.01
Motor Vehicle Permits (Decals)		12,924.00	12,924.00
Building Permit Fees	20,000.00	14,807.22	(5,192.78)
Housing Standards Agency Fees	8,000.00	11,251.38	3,251.38
Dog Licenses	6,300.00	6,747.30	447.30
Marriage Licenses	1,000.00	1,080.00	80.00
UCC Filings & Certificates	1,200.00	1,620.00	420.00
Vital Certificates	2,400.00	2,568.00	168.00
Other Licenses & Permits	25.00	80.76	55.76
Junk Yard Licenses	75.00	75.00	-
	<u>564,200.00</u>	<u>584,811.67</u>	<u>20,611.67</u>
FROM FEDERAL & STATE			
Federal Gov't. - Homeland Sec. Grant	41,192.00	41,192.00	-
State of NH - Shared Revenue	35,850.00	69,660.00	33,810.00
State of NH - Meals & Rooms	168,823.00	168,823.43	0.43
State of NH - Highway Block Grant	100,631.00	100,631.13	0.13
State of NH - State Aid Grant	32,979.00	32,979.00	-
State of NH - Other State Receipts	4,039.00	33,229.46	29,190.46
	<u>383,514.00</u>	<u>446,515.02</u>	<u>63,001.02</u>
CHARGES FOR SERVICES			
Town Offices	1,500.00	1,459.30	(40.70)
Copies of Ordinances	200.00	121.00	(79.00)
Police Department		220.00	220.00
Court Reimbursement	1,000.00	1,928.50	928.50

DETAILED STATEMENT OF ESTIMATED & ACTUAL REVENUES FOR THE YEAR ENDED DECEMBER 31, 2006

	2006 Estimated Revenue	2006 Actual Revenue	Over/(Under)
Detail	72,000.00	69,702.52	(2,297.48)
Parking Tickets	2,000.00	2,450.00	450.00
Pistol Permits	500.00	595.00	95.00
Restitution	3,000.00	2,961.67	(38.33)
Town Ordinance	2,500.00	3,221.66	721.66
Accident Reports	1,200.00	1,245.00	45.00
Record Request	300.00	260.00	(40.00)
Fire Department	200.00	150.00	(50.00)
Forest Fire Reimbursement	200.00	184.87	(15.13)
Animal Control	600.00	820.00	220.00
Planning Board	5,500.00	5,596.00	96.00
Zoning Board	1,200.00	1,907.00	707.00
Welfare	800.00	1,109.00	309.00
Parks & Recreation	5,300.00	5,634.11	334.11
Parks & Recreation - Basketball	<u>1,000.00</u>	<u>1,525.00</u>	<u>525.00</u>
	99,000.00	101,090.63	2,090.63
MISCELLANEOUS REVENUES			
Sale of Town Property	15,100.00	15,075.00	(25.00)
Interest on Deposits	9,000.00	9,726.30	726.30
Bad Checks		(402.99)	(402.99)
Rent of Town Property		600.00	600.00
Insurance	<u>23,000.00</u>	<u>28,354.02</u>	<u>5,354.02</u>
	47,100.00	53,352.33	6,252.33
OTHER FINANCING SOURCES			
Transfer In - Ambulance	153,000.00	94,022.78	(58,977.22)
Transfer In - Eaton Rd Escrow	1,500.00	1,448.83	(51.17)
Capital Reserve - Fire Alarm System	30,000.00	19,797.50	(10,202.50)
Capital Reserve - Sidewalk Tractor	40,000.00	40,000.00	-
Capital Reserve - Salt Storage	<u>25,000.00</u>	<u>25,000.00</u>	<u>-</u>
	249,500.00	180,269.11	(69,230.89)
TOTAL GENERAL FUND	<u>\$ 8,511,297.00</u>	<u>\$ 8,486,798.74</u>	<u>\$ 44,760.68</u>
	-	-	-

DETAILED STATEMENT OF ESTIMATED & ACTUAL REVENUES FOR THE YEAR ENDED DECEMBER 31, 2006

	2006 Estimated Revenue	2006 Actual Revenue	Over/(Under)
WASTE WATER TREATMENT PLANT			
WWTP OPERATING FUND			
Income from Sewer User Fees	\$ 369,448.00	\$ 349,108.31	\$ (20,339.69)
Interest on Delinquent Sewer User Fees		1,567.36	1,567.36
Overlay - Sewer User Abatements		(528.40)	(528.40)
Sewer Hookup Fees		7,000.00	7,000.00
Interest on Deposits		12,184.98	12,184.98
TOTAL WWTP OPERATING FUND	<u>\$ 369,448.00</u>	<u>\$ 369,332.25</u>	<u>\$ (115.75)</u>
SEPTAGE FACILITY			
Wastewater State Aid Grant		\$ 33,420.00	\$ 33,420.00
Annual Septage Fee		2,500.00	2,500.00
Septage Hauler's Fee		800.00	800.00
SDS Electric Reimbursement		2,898.29	2,898.29
Septage Tipping Fees		272,194.12	272,194.12
TOTAL SEPTAGE FACILITY	<u>\$ -</u>	<u>\$ 311,812.41</u>	<u>\$ 311,812.41</u>

DETAILED STATEMENT OF ESTIMATED & ACTUAL REVENUES FOR THE YEAR ENDED DECEMBER 31, 2006

	2006 Estimated Revenue	2006 Actual Revenue	Over/(Under)
SPECIAL REVENUE & ESCROW FUNDS			
CONSERVATION COMMISSION FUND			
Land Use Change Tax 20%		\$ 13,868.00	\$ 13,868.00
2006 Town Meeting Appropriation		50,000.00	50,000.00
Miscellaneous		15.00	15.00
Interest on Deposits		1,343.69	1,343.69
TOTAL CONS. COMMISSION FUND	\$ -	\$ 65,226.69	\$ 65,226.69
AMBULANCE R&E FUND			
BLS Transport		\$ 68,250.00	\$ 68,250.00
ALS 1 Transport		43,200.00	43,200.00
ALS 2 Transport		1,100.00	1,100.00
I.V./Drug Therapy		2,400.00	2,400.00
Oxygen		1,650.00	1,650.00
Immobilization		100.00	100.00
Transport Mileage		84,555.00	84,555.00
Interest on Deposits		14,024.87	14,024.87
Contributions/Donations		1,541.20	1,541.20
TOTAL AMBULANCE R&E FUND	\$ -	\$ 216,821.07	\$ 216,821.07
SPECIAL REVENUE FUNDS			
PD Asset Forfeiture Interest		\$ 4.86	\$ 4.86
War Memorial Interest		74.68	74.68
Animal Control Interest		17.99	17.99
PB/ZBA Interest		15.65	15.65
Skate Park Interest		7.22	7.22
Animal Control Fundraiser		549.50	549.50
Animal Control Donations		695.00	695.00
Skate Park Donations		3,059.82	3,059.82
TOTAL SPECIAL REVENUE FUNDS	\$ -	\$ 4,424.72	\$ 4,424.72
ESCROW ACCOUNTS			
Catamount Rd Escrow addition		\$ 330.00	\$ 330.00
Con-Lin-Ty Escrow initial deposit		3,455.00	3,455.00
Laconia Rd Escrow initial deposit		4,750.00	4,750.00
Thompson Rd Escrow initial deposit		5,950.00	5,950.00
TOTAL ESCROW ACCOUNTS	\$ -	\$ 14,485.00	\$ 14,485.00

SUMMARY INVENTORY OF VALUATION

VALUE OF LAND ONLY	ACRES	ASSESSED VALUE
Current Use (At Current Use Values)	9,943	1,419,930
Residential	3,518	111,279,310
Commercial	245	8,799,220
TOTAL OF TAXABLE LAND	13,706	121,498,460
VALUE OF BUILDINGS ONLY		
Residential		159,023,030
Commercial/Industrial		27,271,010
TOTAL OF TAXABLE BUILDINGS		186,294,040
PUBLIC WATER UTILITY		1,093,154
PUBLIC ELECTRIC UTILITIES		2,220,857
VALUATION BEFORE EXEMPTIONS		311,106,511
Blind Exemptions		30,000
Elderly Exemptions		912,510
TOTAL DOLLAR AMOUNT OF EXEMPTIONS		942,510
NET VALUATION ON WHICH TAX RATE IS COMPUTED FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX		310,164,001
Less Public Utilities		3,314,011
NET VALUATION W/O UTILITIES ON WHICH TAX RATE IS COMPUTED FOR STATE EDUCATION TAX		306,849,990
TAX CREDITS		
Totally & Permanently Disabled Veterans, Spouses & Widows		9,800
Other War Service Credits		19,100

TAX RATE INFORMATION

FIVE-YEAR COMPARISON

INVENTORY OF VALUATION	2002	2003	2004	2005	2006
Land-Improved & Unimproved	69,243,146	70,033,890	71,354,790	73,691,510	121,498,460
Buildings	123,646,610	129,389,320	135,914,690	143,064,130	186,294,040
Public Water Utility (Private)	2,617,000	2,670,500	879,193	837,190	1,093,154
Public Electric Utilities (Private)	2,557,511	2,514,793	1,869,602	1,741,530	2,220,857
Total Valuation Before Exemptions	198,064,267	204,608,503	210,018,275	219,334,360	311,106,511
Less Elderly & Blind Exemptions	(577,160)	(973,530)	(1,028,320)	(858,320)	(942,510)
Net Valuation for Town, County, & Local Education Tax	197,487,107	203,634,973	208,989,955	218,476,040	310,164,001 (1)
Less Public Utilities	(5,174,511)	(5,185,293)	(2,748,795)	(2,578,720)	(3,314,011)
Net Valuation without Utilities for State Education Tax	192,312,596	198,449,680	206,241,160	215,897,320	306,849,990 (2)

TAX RATE INFORMATION	2002	2003	2004	2005	2006
Net Town Appropriation	1,612,463	1,698,256	1,859,058	1,816,751	2,101,347
Net School Appropriation	2,696,589	3,059,589	2,896,085	3,091,943	3,462,899
State Education Taxes	758,445	747,642	641,711	633,044	643,239
County Tax Assessment	350,096	399,132	481,568	556,387	619,913
War Service Credits	25,100	24,400	28,000	27,700	28,900
Overlay	90,466	62,085	50,291	48,946	174,306
Less: Shared Revenue	(27,857)	(27,857)	(27,857)	(27,857)	(27,857)
Property Taxes to be Raised	5,505,302	5,963,247	5,928,856	6,146,914	7,002,747

CALCULATION OF 2006 TAX RATE ~

Net Appropriation/Assessment is divided by Valuation:

	Town		School		County
Net Appropriation	2,101,347	Net Appropriation	3,462,899	Assessment	619,913
War Service Credits	28,900	Valuation(1) / 1000	310,164	Valuation(1) / 1000	310,164
Overlay	174,306	Local School	11.16	County Rate	2.00
Less: Shared Revenue	(27,857)				
	2,276,696	State Education	643,239		
Valuation(1) / 1000	310,164	Valuation(2) / 1000	306,850		
Town Rate	7.34	State School	2.10		

SUMMARY OF TAX RATES ~

	2002	2003	2004	2005	2006
Town	13.08	8.62	8.63	9.14	7.34
Local Education	20.25	13.65	15.02	13.86	11.16
State Education	7.63	3.94	3.77	3.11	2.10
County	2.99	1.77	1.96	2.30	2.00
	43.95	27.98	29.38	28.41	22.60

TOWN CLERK'S REPORT

FOR THE YEAR ENDED DECEMBER 31, 2006

Motor Vehicle Permit Fees	\$533,558.00
Motor Vehicle Permit Decals	12,924.00
UCC Filings	1,530.00
Dog License Fees & Penalties	6,747.50
Marriage License Revenue to Town	182.00
Marriage License Revenue to State	988.00
Vital Records Revenue to Town	902.00
Vital Records Revenue to State	1,666.00
Miscellaneous	48.00

Total # of Dogs registered for 2006.....911
Total # of Automobiles registered for 2006.....5,443

~ Vital Statistics ~

Births 57 ~ Marriages 36 ~ Deaths 28

Please remember to register your dog by May 1st

Female and Male	\$9.00
Neutered and spayed	6.50
Owner over 65	2.00 for 1 st dog, regular fee for additional

Proof of spaying or neutering required for new dogs and current rabies certificates if not on file.

Respectfully submitted,

Elizabeth A. Hast
Town Clerk

TAX COLLECTOR'S REPORTFor the Municipality of PittsfieldYear Ending 2006**DEBITS**

UNCOLLECTED TAXES-		Levy for Year of this Report 2006	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
BEG. OF YEAR*			2005	2004	2003 & Prior
Property Taxes	#3110	xxxxxx	573,529.87		
Resident Taxes	#3180				
Land Use Change	#3120		12,300.00		
Yield Taxes	#3185			1,954.55	
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189		31,800.15	511.60	585.00
			xxxxxx		

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	6,996,176.00	
Resident Taxes	#3180		
Land Use Change	#3120	69,341.00	
Yield Taxes	#3185	10,090.10	408.00
Excavation Tax @ \$.02/yd	#3187	707.42	
Utility Charges	#3189	251,150.34	70,119.28

FOR DRA USE ONLY**OVERPAYMENT:**

Property Taxes	#3110	20,975.04			
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Interest - Late Tax	#3190	5,799.91	38,941.95	228.91	348.61
Resident Tax Penalty	#3190				
TOTAL DEBITS		\$ 7,354,239.81	\$ 727,099.25	\$ 2,695.06	\$ 933.61

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-61
Rev. 08/05

TAX COLLECTOR'S REPORT

For the Municipality of PittsfieldYear Ending 2006

CREDITS

REMITTED TO TREASURER	Levy for this Year 2006	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2005	2004	2003 & Prior
Property Taxes	5,660,635.06	301,332.44		
Resident Taxes				
Land Use Change	42,341.00	12,300.00		
Yield Taxes	9,648.20	408.00	1,954.55	
Interest (include lien conversion)	5,799.91	38,941.95	228.91	348.61
Penalties				
Excavation Tax @ \$.02/yd	707.42			
Utility Charges	151,582.70	97,315.83	503.60	96.00
Conversion to Lien (principal only)		265,072.43		
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	15,072.50	7,125.00		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges	528.40			
CURRENT LEVY DEEDED				

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	1,341,443.48			
Resident Taxes				
Land Use Change	27,000.00			
Yield Taxes	441.90			
Excavation Tax @ \$.02/yd				
Utility Charges	99,039.24	4,603.60	8.00	489.00
TOTAL CREDITS	\$ 7,354,239.81	\$ 727,099.25	\$ 2,695.06	\$ 933.61

TAX COLLECTOR'S REPORTFor the Municipality of PittsfieldYear Ending 2006**DEBITS**

		Last Year's Levy	PRIOR LEVIES		
		2005	(PLEASE SPECIFY YEARS)		
			2004	2003	2002 & Prior
Unredeemed Liens Balance at Beg. of Fiscal Year			135,706.94	69,459.86	1,286.25
Liens Executed During Fiscal Year		265,072.43			
Interest & Costs Collected (After Lien Execution)	#3190	6,575.25	13,548.34	20,296.79	
TOTAL DEBITS		\$ 271,647.68	\$ 149,255.28	\$ 89,756.65	\$ 1,286.25

CREDITS

REMITTED TO TREASURER:		Last Year's Levy	PRIOR LEVIES		
		2005	(PLEASE SPECIFY YEARS)		
			2004	2003	2002 & Prior
Redemptions		98,557.44	80,978.73	65,059.65	
Interest & Costs Collected (After Lien Execution)	#3190	6,575.25	13,548.34	20,296.79	
Abatements of Unredeemed Liens			374.86	384.67	390.48
Liens Deeded to Municipality					
Unredeemed Liens Balance End of Year	#1110	166,514.99	54,353.35	4,015.54	895.77
TOTAL CREDITS		\$ 271,647.68	\$ 149,255.28	\$ 89,756.65	\$ 1,286.25

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

TAX COLLECTOR'S SINGATURE _____

DATE _____

TREASURER'S REPORT

GENERAL FUND (CITIZENS BANK)

Cash on Hand January 1, 2006	\$ 1,069,129.35
Receipts During Year	10,235,332.96
Transfer from Ambulance Checking - 2006 Gen Fund reimbursement	31,528.99
Transfer to General Fund Bank NH	(7,900,161.61)
Transfers in/out from General Fund NHPDIP	(207,828.00)
Less Selectmen's Vouchers Paid	(2,545,850.13)
Balance December 31, 2006	<u>\$ 682,151.56</u>

GENERAL FUND (TD BANKNORTH - CHECKING)

Cash on Hand January 1, 2006	\$ 355,210.16
Receipts During Year	479,935.02
Interest	7,600.90
Transfer from General Fund Citizens	7,900,161.61
Transfers in/out from General Fund NHPDIP	111,253.44
Less Selectmen's Vouchers Paid	(8,627,029.99)
Balance December 31, 2006	<u>\$ 227,131.14</u>

GENERAL FUND (TD BANKNORTH - MONEY MARKET)

Cash on Hand January 1, 2006	\$ 31,761.84
Interest	540.95
Balance December 31, 2006	<u>\$ 32,302.79</u>

GENERAL FUND (NHPDIP)

Cash on Hand January 1, 2006	\$ 65,177.44
Interest	1,580.75
Transfers in from Capital Reserves	85,000.00
Transfers in/out from General Fund Citizens Checking	207,828.00
Transfers in/out from General Fund TD Banknorth Checking	(111,253.44)
Paid to Conservation Commission (LUCT)	(58,468.00)
Paid to Capital Reserves	(189,500.00)
Balance December 31, 2006	<u>\$ 364.75</u>

BRIDGE REPAIR FUND (NHPDIP)

Balance January 1, 2006	\$ 2,833.44
Interest	134.55
Balance December 31, 2006	<u>\$ 2,967.99</u>

SEWER FUND (NHPDIP)

Balance January 1, 2006	\$ 256,787.04
Interest	12,184.98
Balance December 31, 2006	<u>\$ 268,972.02</u>

SEWER UPGRADE GRANT FUND (NHPDIP)

Balance January 1, 2006	\$ 10.52
Interest	-
Balance December 31, 2006	<u>\$ 10.52</u>

CONSERVATION COMMISSION (NHPDIP)

Balance January 1, 2006	\$ 4,144.46
Interest	1,358.69
LUCT additions	58,468.00
Balance December 31, 2006	<u>\$ 63,971.15</u>

AMBULANCE REPLACEMENT FUND (CITIZENS BANK)

Balance January 1, 2006	\$ 14,190.35
Interest	304.37
Deposits	88,146.29
Reimbursement to General Fund Citizens Bank	(60,772.33)
Balance December 31, 2006	<u>\$ 41,868.68</u>

AMBULANCE REPLACEMENT FUND (TD BANKNORTH CD)

Balance January 1, 2006	\$ 344,845.31
Interest	15,261.70
Balance December 31, 2006	<u>\$ 360,107.01</u>

TREASURER'S REPORT

POLICE DEPARTMENT ASSET FORFEITURE (CITIZENS BANK)

Balance January 1, 2006	\$ 540.58
Interest	4.86
Balance December 31, 2006	<u>\$ 545.44</u>

WAR MEMORIAL FUND (NHPDIP)

Balance January 1, 2006	\$ 1,581.21
Interest	74.68
Balance December 31, 2006	<u>\$ 1,655.89</u>

PLANNING&ZONING BOARD ACCOUNT (CITIZENS BANK)

Balance January 1, 2006	\$ 1,919.87
Interest	15.65
Withdrawals	(180.00)
Balance December 31, 2006	<u>\$ 1,755.52</u>

ANIMAL CONTROL DONATIONS ACCOUNT (CITIZENS BANK)

Balance January 1, 2006	\$ 1,394.31
Fundraiser deposits	1,049.50
Donations	195.00
Interest	17.99
Balance December 31, 2006	<u>\$ 2,656.80</u>

SKATE PARK FUND ACCOUNT (CITIZENS BANK)

Balance January 1, 2006	\$ 6,509.61
Donations	3,059.82
Withdrawals	(6,296.82)
Interest	7.22
Balance December 31, 2006	<u>\$ 3,279.83</u>

CATAMOUNT RD ESCROW (CITIZENS BANK)

Balance January 1, 2006	\$ 4,175.00
Deposits	330.00
Withdrawals	(2,484.70)
Balance December 31, 2006	<u>\$ 2,020.30</u>

CON-LIN-TY ESCROW (CITIZENS BANK)

Balance January 1, 2006	\$ -
Deposits	3,455.00
Balance December 31, 2006	<u>\$ 3,455.00</u>

EATON RD ESCROW (CITIZENS BANK)

Balance January 1, 2006	\$ 17,730.00
Withdrawals	(17,730.00)
Balance December 31, 2006	<u>\$ -</u>

LACONIA RD ESCROW (CITIZENS BANK)

Balance January 1, 2006	\$ -
Deposits	4,750.00
Withdrawals	(2,962.10)
Balance December 31, 2006	<u>\$ 1,787.90</u>

PRESCOTT RD ESCROW (CITIZENS BANK)

Balance January 1, 2006	\$ 2,235.00
Deposits	
Balance December 31, 2006	<u>\$ 2,235.00</u>

THOMPSON RD ESCROW (CITIZENS BANK)

Balance January 1, 2006	\$ -
Deposits	5,950.00
Balance December 31, 2006	<u>\$ 5,950.00</u>

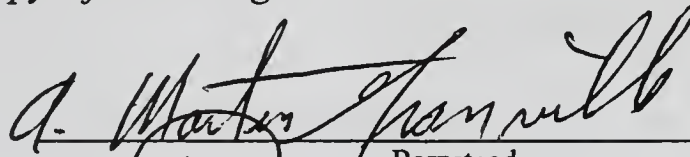
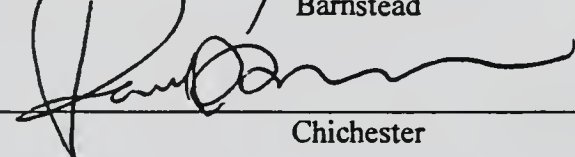
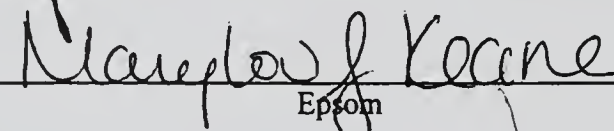
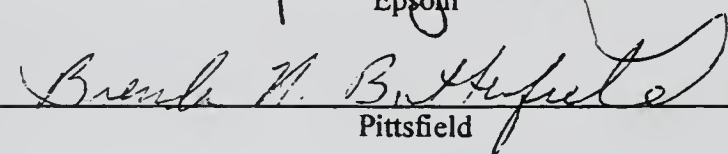
Respectfully submitted,
Cindy M. Houle, Treasurer

Budget
of the
B.C.E.P. Solid Waste District
PO Box 426 - 115 Laconia Road - Pittsfield, NH 03263-0426
(603) 435-6237

For the year ensuing, January 1, 2007 to December 31, 2007

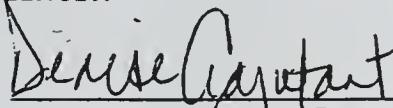

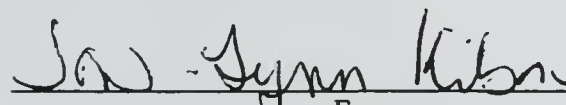
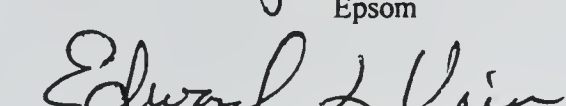
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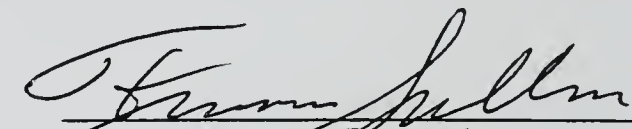
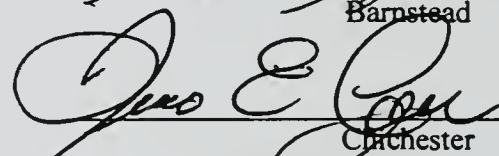
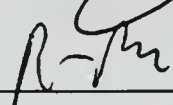

Attest:


Barnstead

Chichester

Epsom

Pittsfield

This is a true copy of the 2007 Adopted Budget of the B.C.E.P. Solid Waste District as adopted on December 14, 2006, with Expenditures of \$883,494.99, Non tax Revenue of 303,300.00 and Tax Revenue of 580,194.99.

Attest:



Barnstead

Chichester

Epsom

Pittsfield


Barnstead

Chichester

Epsom

Pittsfield

B.C.E.P Solid Waste District Committee

This is a true copy of the 2007 budget of the B.C.E.P. Solid Waste District, attest:

Attest:


Earl H. Weir

B.C.E.P. Solid Waste District Administrator

**B.C.E.P. Solid Waste District
FY 2007 Budget**

Print Date 1/22/2007

Account	Current Year as of 12.31.06			Ensuing Year		
	06 Adopted Budget	2006 Actual	06 Over (Under)	07 Admin Budget	07 Budget Committee	07 Adopted Budget
Income						
General						
Demolition Fees	90,000.00	107,174.06	17,174.06	90,000.00	90,000.00	90,000.00
Disposal Fees	4,000.00	5,344.47	1,344.47	4,000.00	4,000.00	4,000.00
Electronics	2,500.00	4,652.49	2,152.49	4,000.00	4,000.00	4,000.00
Int. on Operating Account	750.00	1,214.18	464.18	800.00	800.00	800.00
Paint & Antifreeze	2,500.00	2,580.00	80.00	2,000.00	2,000.00	2,000.00
Refunds & Dividends						
Reimbursements	5,000.00	9,748.07	4,748.07	5,000.00	5,000.00	5,000.00
Sale of Signs/Other	2,450.00	7,531.00	5,081.00	2,000.00	2,000.00	2,000.00
2006 Cash Surplus				35,000.00	65,000.00	65,000.00
Tires	6,000.00	12,156.00	6,156.00	9,000.00	9,000.00	9,000.00
Transfer in from Reserve				20,000.00	*	*
Cash Over/(Under)		(35.35)	(35.35)			
Unseparated Waste	20,000.00	37,050.58	17,050.58	30,000.00	30,000.00	30,000.00
Total General	133,200.00	187,415.50	54,215.50	201,800.00	211,800.00	211,800.00
Recycling						
Aluminum	3,000.00	12,129.34	9,129.34	3,000.00	3,000.00	3,000.00
Aluminum Cans	18,000.00	30,693.90	12,693.90	20,000.00	20,000.00	20,000.00
Cardboard	8,000.00	13,179.00	5,179.00	8,000.00	8,000.00	8,000.00
Compost		123.60	123.60			
Copper/Brass						
Mixed Paper	8,000.00	14,074.77	6,074.77	8,000.00	8,000.00	8,000.00
Newspaper	5,000.00	6,728.78	1,728.78	4,500.00	4,500.00	4,500.00
Non-Ferrous	1,000.00	6,556.48	5,556.48	3,500.00	3,500.00	3,500.00
Plastic	6,000.00	18,673.94	12,673.94	8,000.00	8,000.00	8,000.00
Scrap Metal	30,000.00	54,007.50	24,007.50	35,000.00	35,000.00	35,000.00
Tin Cans	1,000.00	4,044.50	3,044.50	1,500.00	1,500.00	1,500.00
Total Recycling	80,000.00	160,211.81	80,211.81	91,500.00	91,500.00	91,500.00
Tax Revenue						
Barnstead Tax	165,537.84	165,537.84		171,642.52	171,642.52	171,642.52
Chichester Tax	91,189.86	91,189.86		90,148.38	90,148.38	90,148.38
Epsom Tax	164,392.89	164,392.89		161,906.50	161,906.50	161,906.50
Pittsfield Tax	159,074.40	159,074.40		156,497.59	156,497.59	156,497.59
Total Tax Revenue	580,194.99	580,194.99		580,194.99	580,194.99	580,194.99
Total Income	793,394.99	927,822.30	134,427.31	873,494.99	883,494.99	883,494.99

**B.C.E.P. Solid Waste District
FY 2007 Budget**

Print Date 1/22/2007

Account	Current Year as of 12.31.06			Ensuing Year		
	06 Adopted Budget	2006 Actual	06 Over (Under)	07 Admin Budget	07 Budget Committee	07 Adopted Budget
Expense						
Administrative						
Accounting Fees						
Payroll Expenses	350.00	418.35	68.35		500.00	500.00
Auditor Fees	3,500.00	3,300.00	(200.00)		3,500.00	3,500.00
Total Accounting Fees	3,850.00	3,718.35	(131.65)		4,000.00	4,000.00
Administrator's Salary	53,161.30	53,161.30		53,161.30	55,892.53	55,892.53
Advertising	650.00	769.50	119.50	650.00	650.00	650.00
Dues	350.00	360.00	10.00	350.00	350.00	350.00
Legal Fees	50.00	74.85	24.85	50.00	50.00	50.00
Office Supplies	3,500.00	2,798.26	(701.74)	3,000.00	3,000.00	3,000.00
Permits & Licenses	350.00	823.00	473.00	350.00	350.00	350.00
Postage	450.00	450.97	0.97	450.00	450.00	450.00
Reimbursed Expenditures		1,236.88	1,236.88			
Telephone	2,900.00	2,369.51	(530.49)	2,500.00	2,500.00	2,500.00
Treasurer's Salary	39,786.00	47,411.70	7,625.70	45,385.42	47,700.08	47,700.08
Unclassified Payments		9,980.85	9,980.85			
Water, Coffee, etc	1,700.00	1,447.10	(252.90)	1,500.00	1,500.00	1,500.00
Total Administrative	106,747.30	124,602.27	17,854.97	107,396.72	116,442.61	116,442.61
Capital						
Guard Rail		4,200.00	4,200.00			
Glass Crusher	30,000.00		(30,000.00)			
Loader				66,425.00	66,425.00	66,425.00
Other Equipment Purchases		699.00	699.00			
Transfers Out to Reserve	20,000.00	20,000.00		20,000.00	20,000.00	20,000.00
New Compactors						
Total Capital	50,000.00	24,899.00	(25,101.00)	86,425.00	86,425.00	86,425.00
Hauling						
Electronics Disposal	1,500.00		(1,500.00)	1,500.00	1,500.00	1,500.00
Demo Tipping Fees	80,000.00	71,404.00	(8,596.00)	72,000.00	72,000.00	72,000.00
MSW Tipping Fees	155,000.00	163,704.70	8,704.70	164,084.09	166,207.98	166,207.98
Paint/HazMat Removal	2,000.00	1,503.00	(497.00)	2,000.00	2,000.00	2,000.00
Septage Removal	440.00	240.00	(200.00)	440.00	440.00	440.00
Tire Removal	8,000.00	11,795.00	3,795.00	8,000.00	8,000.00	8,000.00
Total Hauling	246,940.00	248,646.70	1,706.70	248,024.09	250,147.98	250,147.98
Landfill						
Contracted Services		2,886.50	2,886.50			
Engineering						
Materials						
Total Landfill		2,886.50	2,886.50			

B.C.E.P. Solid Waste District FY 2007 Budget

Print Date 1/22/2007

Account	Current Year as of 12.31.06			Ensuing Year		
	06 Adopted Budget	2006 Actual	06 Over (Under)	07 Admin Budget	07 Budget Committee	07 Adopted Budget
Maintenance						
Air Compressor	100.00		(100.00)	100.00	100.00	100.00
Building	6,000.00	9,775.96	3,775.96	5,000.00	5,000.00	5,000.00
Cleaning Supplies	800.00	528.52	(271.48)	800.00	800.00	800.00
Compactors	500.00	148.38	(351.62)	500.00	500.00	500.00
Conveyer	300.00	79.89	(220.11)	300.00	300.00	300.00
Forklift	1,000.00	92.24	(907.76)	500.00	500.00	500.00
Fuel Tanks	100.00	49.70	(50.30)	100.00	100.00	100.00
Glass Breaker	1,000.00	2,976.56	1,976.56	3,500.00	3,500.00	3,500.00
Horizontal Bailer	15,000.00	9,728.50	(5,271.50)	1,500.00	1,500.00	1,500.00
Loader	9,000.00	14,839.10	5,839.10	1,000.00	1,000.00	1,000.00
Machinery & Equipment	4,500.00	217.36	(4,282.64)	5,000.00	5,000.00	5,000.00
Oil Collection System	100.00		(100.00)	100.00	100.00	100.00
Pickup	200.00	45.00	(155.00)	200.00	200.00	200.00
Power Screen	500.00	570.93	70.93	500.00	500.00	500.00
Pressure Washer	100.00		(100.00)	100.00	100.00	100.00
Roll Off Truck	2,500.00	7,162.07	4,662.07	4,000.00	4,000.00	4,000.00
Scales	1,000.00		(1,000.00)	1,000.00	1,000.00	1,000.00
Site Work		400.00	400.00			
Skid Steer	1,000.00	592.24	(407.76)	1,000.00	1,000.00	1,000.00
Spare Parts & Supplies	5,000.00	6,323.17	1,323.17	5,500.00	5,500.00	5,500.00
Tools	1,000.00	982.43	(17.57)	1,000.00	1,000.00	1,000.00
Total Maintenance	49,700.00	54,512.05	4,812.05	31,700.00	31,700.00	31,700.00
Operations						
Electric	12,000.00	13,403.34	1,403.34	12,500.00	12,500.00	12,500.00
Employee Training	250.00		(250.00)	250.00	250.00	250.00
FICA Company	16,115.61	19,413.70	3,298.09	19,409.19	19,409.19	19,409.19
Fuel	21,043.19	21,356.64	313.45	20,000.00	20,000.00	20,000.00
Health Insurance	60,000.00	63,401.39	3,401.39	64,417.70	64,417.70	64,417.70
HIT - Company	3,738.82	4,603.33	864.51	4,539.25	4,539.25	4,539.25
Incentive Plans	6,000.00		(6,000.00)			
Liability Insurance	6,500.00	5,803.75	(696.25)	6,000.00	6,000.00	6,000.00
Machine Rental		168.00	168.00			
Materials Testing	500.00		(500.00)	500.00	500.00	500.00
Operations Wages	164,902.50	192,207.66	27,305.16	216,501.96	216,501.96	216,501.96
Pittsfield Service Fee	8,000.00	8,362.53	362.53	8,800.00	8,800.00	8,800.00
Propane	4,000.00	15,948.87	11,948.87	4,000.00	4,000.00	4,000.00
Retirement, District Share	17,559.57	21,127.84	3,568.27	19,011.99	19,011.99	19,011.99
Safety Equipment	5,500.00	5,697.83	197.83	5,000.00	5,000.00	5,000.00
Signs	500.00	59.35	(440.65)	500.00	500.00	500.00
Unemployment	4,000.00	3,047.00	(953.00)	4,218.00	4,218.00	4,218.00
Workmans Compensation	9,398.00	9,357.34	(40.66)	13,131.31	13,131.31	13,131.31
Total Operations	340,007.69	383,958.57	43,950.88	398,779.40	398,779.40	398,779.40
Total Expense	793,394.99	839,505.09	46,110.10	872,325.21	883,494.99	883,494.99

JOSIAH CARPENTER LIBRARY

	Combined Accounts	General Fund	Trust Fund
Balance of Accounts January 1, 2006	\$30,987.18	\$19,879.82	\$11,107.36
Receipts this period			
Town of Pittsfield	57,577.00	57,577.00	
Trustees of Trust Funds	849.85		849.85
Interest	448.55	79.06	369.49
Stock Div-Batchelder Fund	39.92		39.92
Equipment Income	366.00		366.00
Fines/Payment for Lost Materials	364.69		364.69
Donations	1,500.00		1,500.00
Memorial Gifts	800.00		800.00
Grants	1,678.04		1,678.04
Other Income	72.70		72.70
Total Income	<u>\$63,696.75</u>	<u>\$57,656.06</u>	<u>\$6,040.69</u>
Expenses This Period			
Salaries	34,451.60	34,451.60	
Fica	2,635.55	2,635.55	
Books/Magazines/Audios/Movies	13,778.56	11,720.92	2,057.64
Office Supplies	759.74	759.74	
Professional Dues/Training	634.37	60.00	574.37
Oil	2,767.79	2,767.79	
Utilities	1,590.93	1,590.93	
Equip/Services/Repairs	5,954.21	3,047.70	2,906.51
Bldg Maint/Supplies	971.46	851.42	120.04
Miscellaneous/Programs	2,580.60		2,580.60
Total Expenses	<u>\$66,124.81</u>	<u>\$57,885.65</u>	<u>\$8,239.16</u>
Balance as December 31, 2006	\$28,559.12	\$19,650.23	\$8,908.89

Respectfully Submitted,

Robert Lemer
Mary Terese Schelble
Bill Provencal

Trustees of the Library

JOSIAH CARPENTER LIBRARY

Trust Fund Accounts For the Year Ended December 31, 2006

	Principal			Income			
	Balance 1/1/2006	Additions	Balance 12/31/2006	Balance 1/1/2006	Interest/ Additions	Total Expended	Balance 12/31/2006
Batchelder, M. & E. Fund	\$ 800.00		\$ 800.00	\$ 282.66	\$ 69.35	\$ 170.81	\$ 181.20
Butler Trust Fund				145.06	24.53		169.59
Carpenter Trust Fund				365.17	490.92		856.09
Donations				2,773.72	1,500.00	2,360.04	1,913.68
Equipment Income	100.00	\$ 400.00	500.00	606.44	376.63	750.00	233.07
Ferguson, G. & E. Fund	5,000.00		5,000.00	288.78	183.91	208.88	263.81
Overdues/Lost Materials				385.97	382.39	97.36	671.00
Foote, Lizzie Fund				187.52	76.10		263.62
Foss, C.W. & A. Fund	1,000.00		1,000.00	166.95	36.77	60.97	142.75
Grants				1,535.60	1,678.04	2,635.60	578.04
Jenkins Room Memorial Fund	1,200.00		1,200.00	332.99	44.16		377.15
Memorial Gifts				200.00	800.00	994.86	5.14
Other BOT Funds				2,391.28	79.59	361.51	2,109.36
Ring, Agnes Bequest				1,292.66	285.46	574.37	1,003.75
Sled Dog Fund				152.56	12.84	24.76	140.64
Totals	\$ 8,100.00	\$ 400.00	\$ 8,500.00	\$ 11,107.36	\$ 6,040.69	\$ 8,239.16	\$ 8,908.89

Respectfully Submitted,

Robert Lemer
Mary Terese Schelble
Bill Provencal

Trustees of the Library

TRUSTEES OF TRUST FUNDS ~ TRUST FUND BALANCES

For the Year Ended December 31, 2006

Date of Creation	Name of Trust Fund	Balance Beg. Of Year	Additions/ New Funds Created	25% of 2005 Interest Additions	Cash Gains or Losses on Securities	Balance End Of Year	Balance Beg. Of Year	Total Income During Year	Total Expended During Year	Balance End Of Year	Grand Total Principal & Income End of Year
CEMETERY TRUST FUNDS											
1921	BERRY FAMILY CEMETERY	15,919.50	-	-	391.90	16,311.40	7,616.01	1,042.77	(297.35)	8,361.43	24,672.83
1903	FLORAL PARK CEMETERY	169,193.50	-	1,664.49	4,165.13	175,023.13	113,837.72	11,082.67	(9,816.48)	115,103.91	290,127.03
1995	MARSTON CEMETERY	522.01	-	-	12.85	534.86	271.81	34.19	(9.75)	296.25	831.11
1936	MT CALVARY CEMETERY	10,152.35	-	-	249.93	10,402.28	6,801.91	665.01	(189.63)	7,277.29	17,679.57
1905	OLD MEETINGHOUSE CEMETERY	1,631.64	-	-	40.17	1,671.81	1,377.42	106.88	(30.48)	1,453.83	3,125.64
1906	QUAKER CEMETERY	7,452.94	-	-	183.44	7,636.39	2,174.96	488.11	(639.19)	2,023.88	9,660.27
1925	SARGENT CEMETERY	106.02	-	-	2.61	108.63	706.69	6.94	(1.98)	711.65	820.28
1930	TUCKER CEMETERY	106.02	-	-	2.61	108.63	523.92	6.94	(1.98)	528.88	637.51
1952	TILTON-WATSON CEMETERY	808.47	-	-	19.90	828.37	1,398.99	52.96	(15.10)	1,436.85	2,265.22
	TOTAL CEMETERY TRUST FUNDS	205,892.46	-	1,664.49	5,068.54	212,625.50	134,709.43	13,486.48	(11,001.93)	137,193.98	349,819.48
LIBRARY TRUST FUNDS											
1934	BUTLER, CHARLES & MARY	1,000.00				1,000.00	8.18	39.82	(24.54)	23.46	1,023.46
1934	FOOTE, LIZZIE I	3,100.00				3,100.00	25.34	123.45	(76.10)	72.69	3,172.69
1981	SLED DOG FUND	522.63				522.63	4.27	20.81	(12.84)	12.24	534.87
1934	CARPENTER, GEORGIANA & JOSIAH	20,000.00				20,000.00	163.53	796.43	(490.92)	469.04	20,469.04
1998	RING, AGNES	10,000.00				10,000.00	81.76	398.22	(245.45)	234.53	10,234.53
	TOTAL LIBRARY TRUST FUNDS	34,622.63	-	-	-	34,622.63	283.08	1,378.73	(849.85)	811.96	35,434.59
1972	GEORGE E. BUNKER TRUST	8,512.74				8,512.74	9,996.68	704.35	-	10,701.03	19,213.77
1972	E.P. SANDERSON TRUST	2,153,496.06			41,525.48	2,195,021.54	66,066.22	159,763.68	(154,355.78)	71,474.12	2,266,495.66
2000	COMMUNITY BAND TRUST	96,185.01			3,578.13	99,763.14	2,870.13	1,821.53	(1,417.19)	3,274.47	103,037.61
1949	GREENE, FRANK P	106.77			2.16	108.93	285.44	4.78	(1.80)	288.42	397.35
SCHOOL & SCHOLARSHIP TRUSTS											
1993	SONIA ROBINSON FUND	10,513.85			212.78	10,726.62	4,699.98	470.29	(176.83)	4,993.44	15,720.07
1976	ARGUE, DR F B	14,965.05	500.00		302.86	15,767.91	6,523.69	799.48	(251.69)	7,071.48	22,839.39
1968	NURSING SCHOLARSHIP	6,945.75			140.57	7,086.31	7,891.93	665.99	(116.82)	8,441.10	15,527.41
1947	MOODY-KENT FUND	1,567.10			31.72	1,598.82	306.39	70.10	(26.36)	350.13	1,948.95
1914	EMERSON-BERRY	1,012.24		108.28	20.49	1,141.01	125.70	45.28	(125.30)	45.68	1,186.68
1947	FRENCH, FRANCES	1,568.44		222.76	31.74	1,822.94	249.76	70.16	(249.14)	70.77	1,893.72
1947	JOY, JAMES	2,613.28		278.54	52.89	2,944.70	323.53	116.89	(322.49)	117.93	3,062.63
1947	MERRILL, THOMAS D	1,230.23		131.56	24.90	1,386.69	152.73	55.03	(152.25)	55.51	1,442.20
1947	ACADEMY FUND	4,827.42		492.61	97.70	5,417.72	575.70	215.93	(573.80)	217.83	5,635.56
1938	LANE, ELLA	26,804.81		2,864.48	542.48	30,211.76	3,325.85	1,198.99	(3,315.30)	1,209.54	31,421.30
	TOTAL SCHOOL & SCHOLARSHIP TRUSTS	72,048.16	500.00	4,098.23	1,458.11	78,104.50	24,175.27	3,708.13	(5,309.99)	22,573.41	100,677.91
CAPITAL RESERVE FUNDS											
1994	FIRE & RESCUE VEHICLES	69,800.25	30,000.00			99,800.25	54,142.71	5,893.53	-	60,036.24	159,836.49
1983	TOWN HALL BUILDING	30,000.00				30,000.00	88,691.80	3,609.28	(45,000.00)	47,301.08	77,301.08
1994	SCHOOL DISTRICT BUILDING EQUIP	(13,359.33)				(13,359.33)	25,847.79	592.78	-	26,440.57	13,081.24
1995	PARKS & RECREATION	20,165.00	3,500.00			23,665.00	(19,380.58)	38.91	-	(19,341.67)	4,323.33
1995	PW LOADER	43,205.00	15,000.00			58,205.00	16,461.46	2,837.51	-	19,298.97	77,503.97
1997	POLICE CRUISER	-				-	929.11	44.04	-	973.15	973.15
1997	PW SMALL HWY TRUCK	17,000.00	10,000.00			27,000.00	3,916.61	996.62	-	4,913.23	31,913.23
1999	SCHOOL DISTRICT DRAKE FIELD	11,054.79				11,054.79	3,580.56	694.64	-	4,275.20	15,329.99
1999	SPECIAL ED DISABILITY RESERVE	97,833.30				97,833.30	6,461.42	4,948.93	-	11,410.35	109,243.65
2000	PW DUMP TRUCK	120,000.00	20,000.00			140,000.00	(97,534.90)	1,074.14	-	(96,460.76)	43,539.24
2000	PW GRADER	80,000.00	15,000.00			95,000.00	3,397.86	3,963.38	-	7,361.24	102,361.24
2000	PW BACKHOE	20,000.00	10,000.00			30,000.00	800.78	991.06	-	1,791.84	31,791.84
2002	FIRE ALARM SYSTEM	24,000.00	6,000.00			30,000.00	704.25	1,174.65	-	1,878.90	31,878.90
1982	FOREST MGMT CAPITAL RESERVE	3,767.91				3,767.91	6,825.31	502.64	-	7,327.95	11,095.86
2004	PW SIDEWALK TRACTOR	40,000.00				40,000.00	617.30	610.12	(40,000.00)	(38,772.58)	1,227.42
2004	PW SALT STORAGE	200,000.00	50,000.00			250,000.00	3,086.27	9,657.03	-	12,743.30	262,743.30
2004	SCHOOL BLDG MAINT CAP RSV	25,000.00	50,000.00			75,000.00	716.53	2,592.52	-	3,309.05	78,309.05
2006	MUNICIPAL BUILDINGS CAP RSV	-	30,000.00			30,000.00	-	1,017.88	-	1,017.88	31,017.88
	TOTAL CAPITAL RESERVE FUNDS	788,466.92	239,500.00	-	-	1,027,966.92	99,264.28	41,239.66	(85,000.00)	55,503.94	1,083,470.86
	GRAND TOTAL TRUST FUNDS	3,359,330.76	240,000.00	5,762.72	51,632.42	3,656,725.91	337,650.52	222,107.34	(257,936.54)	301,821.32	3,958,547.23

TRUSTEES OF TRUST FUNDS

E.P. Sanderson Trust Fund

Grants 2006

Organization

Concord RVNA	\$	11,300.00
Medication Bridge		1,000.00
Old Home Day		3,000.00
Peterson CRAM		3,500.00
Pittsfield Ambulance & Fire Dept.		1,779.45
Pittsfield Elementary School		2,500.00
Pittsfield Middle High School		17,000.00
Pittsfield Players		1,500.00
Pittsfield Youth Baseball		5,000.00
Pittsfield Youth Workshop		2,500.00
Police Department - Explorers		500.00
Police Department - Troubled Youth		2,500.00
Riverbend		2,500.00
Winterfest		1,500.00
Total granted in 2006		\$ 56,079.45

GENERAL GOVERNMENT

BOARD OF SELECTMEN

We have experienced a year of transition. A smooth transition has been made from a three-member board of selectmen to a five-member board.

While extremely disappointed with the tenure of our first full time fire chief, we feel that our department is much the better with Gary Johnson as our chief. We thank Lenny Deane for his able leadership of the department as we completed our search for a new chief.

Again this year extremely wet weather brought danger and destruction to various areas of our town. George Bachelder and his highway crew did an exemplary job to address the many problems arising. It was extremely rewarding to witness the coordinated effort of our fire and police departments to assist in minimizing the effects of this extreme weather on our town.

Ron Vien, our Superintendent of Wastewater Treatment, has been honored for his management of the plant. We are proud of Ron for all of his work and his monitoring of the septic collection project.

This past fall our Town Administrator resigned. The town contracted with MRI to provide the services of town administrator to us. Paul Skowron of MRI continues to serve us in that position. We have contracted with MRI to do a search for a full time administrator. We chose MRI to handle this work that we might better match the attributes of the candidate with the particular needs of our community.

The Economic Development Committee has gotten off to a slow start, but is now working to enhance the economic prospects of our Town.

The Space Needs Committee has only recently become active, but we are confident that the results will be a benefit to the Town.

We thank you for you support.

Art Morse, Chair
Pittsfield Board of Selectmen

GENERAL GOVERNMENT

ANIMAL CONTROL

Dear Residents,

I would like to thank the many wonderful people who continue to donate cartridges and cell phones and who make donations to the animal control fund. This fund is still being utilized and is beginning to grow to a point where in the next year or two we should be able to address the problem of housing for animals short term.

Each and every year we find that more and more animals are left behind on the streets of Pittsfield to fend for themselves. Feline problems continue to be the most difficult area for the animal control officer to enforce. There are very few restrictions on felines, unlike dogs, which have a great deal more.

The animal control department saw a reduction in calls for service from 2005 from 263 calls for service to 141 calls for service in 2006. The biggest area that was addressed was in the area of dogs being licensed in a timely fashion. While the number of calls for service went down the investigations went up.

The animal control officer will continue to work to address issues involving animals within the community and ensure that the quiet voices of animals don't go unheard.

Respectfully,

Chief Robert E. Wharem
Chief of Police

Horse calls abuse/neglect	5
Cruelty to animals calls	15
Animal involved incidents	43
Dog calls	78

GENERAL GOVERNMENT

BUILDING INSPECTION

2006 started out as a busy year for building projects but slowed down in the fall. The building department issued 82 permits for 2006, with this total lower than previous years. The number of permits for new homes was 15, which was also a considerably lower amount than previous years.

Building permit fees for all construction in 2006 was \$11,536.11.

List of Building Permits 2006	
Single Family Homes	12
Duplex/Apartments	4
Mobile Homes	6
Commercial	7
Barns & Garages	12
Additions & Renovations	27
Sheds & Out-buildings	10
Pools	2
Demolition	2
Total Permits Issued	82

In July I was appointed to the position of Building Inspector/Health Officer for the Town. The Code Enforcement Office is working to keep Pittsfield a desirable community for all people to reside and a place for business to flourish.

The Town of Pittsfield is working on the 2000 I.R.C. & I.C.C. Codes at this time. In June of 2007 this will change to the 2006 I.R.C. & I.C.C.

The Building Inspector's office will continue to help and serve the residents of Pittsfield with all questions regarding land use and building issues.

If you have any questions regarding Building Inspection, Planning, Zoning, or Health concerns, please call me or come by the office at the Town Hall.

Respectfully submitted,

Michael C. McLaughlin
Building/Health Inspector

GENERAL GOVERNMENT

EMERGENCY MANAGEMENT

Dear Residents,

I would like to thank the many people who helped with the sandbagging and taking down of the sand bags after the flooding that took place this spring. In May, we once again found ourselves sandbagging the dam area as well as a residence on River Road to protect property and people from the possibility of flooding. This task could not have been accomplished without the assistance from the many residents who once again showed the heart and spirit of this little town by coming down in the worst weather possible and doing what ever needed to be done to save people's property. This unfortunately is not something that always gets into the paper but definitely needs to be recognized. The effort between the Town's Public Works crew, Fire Department, Ambulance Department, and Police Department to help coordinate this response and monitor other dams was greatly appreciated. After the spring flooding the emergency management department, thankfully, became very quiet.

We finished with our hazardous mitigation program, which has been submitted to the Federal Government for approval. This was accomplished through a grant from the Central New Hampshire Regional Planning Commission. Along with the hazardous mitigation program we also have been working on two other programs. The first is a local Hazardous response to large-scale pandemic incident. The second is working with the Capital Area Public Health Network to develop a regional plan that encompasses 28 different communities. This protocol will help our community respond to any kind of pandemic or biological response that is needed. I would like to thank the residents of the community for their continued support of the Emergency Management Department.

Respectfully,

Robert E. Wharem
Emergency Management Director

GENERAL GOVERNMENT

FIRE DEPARTMENT AND AMBULANCE SERVICE

The past year has been a time of transition for the Pittsfield Fire Department and Ambulance Service. The elimination of the Board of Firewards, the organization of the Fire and Ambulance under a full time Fire Chief appointed by the Board of Selectmen, and the continual rise in emergency responses have had significant impact on the organization.

The Department responded to 770 emergencies during 2006, an increase of 9.2% over 2005. The nature of emergencies consisted of Emergency Medical assistance, fires, technical rescue, and hazardous material incidents. The flooding that occurred in May demonstrated community spirit, and the ability of all Pittsfield agencies to function in a cooperative effort for a common cause. Many factors influenced the increase in incident responses. The change in population demographics increased motor vehicle traffic and community growth. The increase in incident volume will most likely continue at the same rate this year.

Fire and EMS (Emergency Medical Service) providers continue to devote many hours to training and skill development. The average EMT and Fire Fighter donates over 200 hours for initial training and continues to spend another 40 to 50 hours a year maintaining and improving his/ her skills and knowledge.

Members of the Department worked throughout the year with an Insurance Services Office, Inc. (ISO) Field Representative. The rating assigned by ISO is used in the computation of insurance premiums assigned to fire insurance coverage. Although the town's rating remains unchanged, the survey can be used as a guide to prepare for the next audit. Many of the items identified by the survey are being evaluated. Plans for implementing changes are being developed with an implementation scheduled in the near future.

Fire prevention is one of the most effective means of community fire protection. Lt. Nick Abell has conducted many life safety inspections during 2006. Lt. Abell and many other members of the Department also found time to organize school programs, an Open House at the fire station, and respond to emergency calls.

Many projects were completed during 2006. The municipal alarm system was upgraded with the installation of a new digitizer system for monitoring box alarm circuits. The exhaust system for apparatus was installed at the firehouse; and the Radio Interoperability Grant was used to purchase portable radios capable of communicating with multiple agencies. A grant from the E. P. Sanderson Fund provided a new computer for use with the State of New Hampshire Trauma and Emergency Medical Information System (TEMSIS) reporting system.

The organizational changes enacted by the voters at the 2005 Town Meeting were successfully achieved due to the dedicated work of the members of the last Board of Firewards: Ann Emerson, Donna Graeme, and Pat Heffernan. Acting Fire Chief Tim Stickney provided guidance and assistance to the town as Richard Fowler was appointed to the position of Fire Chief. Chief Fowler performed as the first full time Fire Chief from March through June before leaving to accept a position in another community.

Deputy Chief Lenny Deane, who celebrated his 25th year with the Department this year, took the position of acting Chief until the position was filled in December.

GENERAL GOVERNMENT

Although I have only been here for a short time, I am honored by my association with the dedicated individuals of the Pittsfield Fire and Rescue Department. The compassion, commitment, and devotion to duty demonstrated by the full time, part time, and volunteer staff of the Department is evident. The community that produces this quality of individual is to be commended.

The Department invites individuals who are interested in joining the Department to contact me or any member of the fire department for information.

We are grateful to the citizens of Pittsfield for your support. If at any time you have questions or concerns about the Fire or Ambulance Service, please call me or stop by at the station located at 33 Catamount Road. Watch for information in the *Suncook Valley Sun* or on the Town website at www.pittsfield-nh.com.



Respectfully submitted,

Gary D. Johnson,
Fire Chief

GENERAL GOVERNMENT

POLICE DEPARTMENT

Dear Residents,

I would like to thank the residents of the Town of Pittsfield for their many years of continued support to the police department. The additional officer that was voted in at the 2005 town meeting was a big help and definitely began to make a difference in the amount of juvenile cases that we were handling during the year. This position not only helped with addressing the juvenile issues but also helped out by handling additional calls. The Pittsfield Police department received 7,262 calls for service in 2006 and 6,090 calls for service in 2005.

Officer Webber continues to work with the kids in the community, as well as with the community leaders, in an attempt to better the quality of life for the young people in our community. We will continue to add programs in the area of interactions with the kids in our community and will make every effort to foster a stronger relationship. As a way of doing so the Pittsfield Police Explorer post is always looking for new members. The Explorer Post continues to progress in competitions that they compete in. These young individuals put in many hours of their own time to assist the police department with community events and learning about police work.

The officers and administration of the Pittsfield Police Department have set two goals for the upcoming year; one is to be more visible and work on the never ending problem of speeding vehicles on our streets, and the second is to dedicate more resources and time into addressing drug dealings and sales within our community. We intend on implementing a community wide crime watch program that will focus on drug activity, by forming a coalition within our community to address and educate the residents of our community about the effects of drugs.

We finished with the grant that we received for \$45,000.00 in equipment and have successfully implemented the Car 54 Project with the laptops and associated equipment that went with it. We will continue to seek out grants to help us further develop the technology that is ever changing in the world of police science.

We look forward to the upcoming year and look forward to serving the residents of the town and look forward to seeing you at the many events that we have in our community.

Respectfully submitted,

Robert E. Wharem
Chief of Police

GENERAL GOVERNMENT

Pittsfield Police Department Statistics for the Year 2006

	2004	2005	2006
Accidents	109	99	92
Aggravated Assaults	10	3	3
Arrest on Warrants	11	16	18
Arson	-	-	3
Bad Checks	24	8	8
Burglary	15	11	10
Child Abuse	15	9	12
Criminal Threatening	78	39	35
Criminal Trespass	38	29	33
Department Assist	149	72	93
Disorderly Conduct/Noise	39	84	51
Domestic Disturbances	117	139	116
Driving While Intoxicated	32	18	32
Drug Investigations	59	21	36
False Imprisonment/Kidnapping	4	1	2
Forgery	4	20	4
Harassment/Stalking	103	43	63
Interfering with Child Custody	1	2	-
Liquor Law Violations	36	30	57
Motor Vehicle Summons	129	163	231
Motor Vehicle Warnings	1,222	1,242	1,218
Operating After Suspension	23	16	16
Parking Tickets	35	30	185
Protective Custody	48	53	40
Reckless Driving	11	5	10
Restraining Order Services	52	44	43
Robbery	2	-	-
Runaways/Missing Persons	38	31	22
Sexual Assaults	22	26	12
Simple Assaults	185	125	130
Theft	124	147	120
Untimely Deaths	2	3	7
Vandalism	89	80	96
Violation of Protective Order	16	25	12
Weapons Violations	6	4	4
Total Arrests	401	375	412
Total Calls for Service	6,036	6,090	7,261
Total Incident Reports	2,445	2,165	1,706

Respectfully submitted,

Robert E. Wharem
Chief of Police

GENERAL GOVERNMENT

PUBLIC WORKS DEPARTMENT

Considering the amount of snowfall we had, 2006 started out very mild. We had nine storms in January, totaling 22" of snow, five storms in February, totaling 11" of snow, and two storms in March, totaling only 6" of snow.

Throughout the spring we completed normal maintenance projects: street cleaning, cleaning up of parks and cemeteries, and grading of dirt roads.

Just as we finished our spring grading in May, we were hit with the severe rainstorms and flooding that caused extreme damage throughout the state. Pittsfield sustained significant damage to town roads in four different areas. We applied for and received funding from the Federal Emergency Management Agency to help with repairs.

The Shaw Road Bridge sustained the most damage. The Public Works crew made temporary repairs to the bridge in late summer, when the water flow was down to the point where we were able to do the work, in order to re-open the bridge. Due to the severe damage to the bridge, and the fact that the bridge is very narrow and out-dated, we have plans to replace the bridge once funds have been obtained through budgeting and State Bridge Aid that we are applying for.

The summer of 2006 was extremely rainy. We spent much more time than normal repairing potholes and washouts on the dirt roads. Most of the pothole problems are caused by the volume of traffic due to the increase in the number of homes being built on the back roads. The town still needs to work on making future plans for paving the most widely used dirt roads to help save money in the long run.

In regards to the sand and salt storage building that needs to be constructed, we have begun by having a site cleared at the town pit off of Dowboro Road.

Our major road project for 2006 was the reconstruction of Webster Mills Road, and part of New Orchard Road to the Webster Mills Bridge. The highway crew replaced all old drainage and added some new drainage, which included over 600' of under-drain and eight sets of catch basins.

November and December were very mild with only two snowstorms totaling 6" of snow.

A sincere thank you goes out to my crew for their hard work throughout the year, and especially during the road project on Webster Mills Road, which forced us to work long days with no breaks in order to remain on schedule. I appreciate their dedication.

Respectfully submitted,

George Bachelder
Superintendent of Public Works

GENERAL GOVERNMENT

WASTEWATER TREATMENT FACILITY

In 2007 the Town of Pittsfield, with TTG Environmental Consultants, LLC, will be designing the permanent Septage Dewatering Facility, getting NH-DES approval, going out to bid, and starting construction.

The Solar Mixer/Aerator pilot program that the Pittsfield Wastewater Treatment Facility, Rochester, and Exeter are participating in will end in April. The data will be analyzed to see if the Solar Mixers/Aerators will give us better biological digestion as well as reducing our electrical cost.

We have been short an employee for most of 2006 and unable to do all the maintenance, repairs, and upgrades that we had planned to do. In December, we hired a new employee Mike Sullivan. Now in 2007 we should be able to continue the normal maintenance, repairs, and upgrades.

The plan for 2007 is to work on the Winsunvale Pump stations. We will replace the Electrical Controllers and also will place a building with a concrete floor to protect the pump station equipment.

The Pittsfield Treatment Facility personnel will answer all questions and concerns about the Treatment works. We also give tours to anyone who would like to know more about how the system operates.

Respectfully Submitted,

Ronald A. Vien
Superintendent

GENERAL GOVERNMENT

WELFARE DEPARTMENT

To the Board of Selectmen and the Citizens of Pittsfield:

It is my pleasure to submit my first report as Welfare Director for the Town of Pittsfield. I was appointed by the Board of Selectmen in August to succeed Peggy Gingras.

As mandated by the State of New Hampshire, the Pittsfield Welfare Department provides temporary assistance to Pittsfield residents. In the year 2006, this department provided assistance to 437 clients, some of whom are repeat applicants over several months. This level of activity was due to high rental costs, unemployment, lack of health insurance and the general state of the economy.

During the past year, the Welfare Office was moved from the main floor of the Town Hall to the lower level of the building, adjacent to the Pittsfield Food Pantry. The office location has a separate entrance at the rear of the building and provides more space to accommodate the clients we serve.

The Board of Selectmen also established the enforcement of building codes and Pittsfield's Housing Standards Ordinance for any premises that the Town's general assistance might cover. As such, rental properties are subject to inspection by the Building Inspector, Housing Standards Inspector and the Deputy Welfare Director to ensure the properties are in compliance with the applicable codes. If the rental unit does not comply, the Town will deny assistance to the applicant.

I would also like to acknowledge the assistance that has been provided to me by Deputy Welfare Director Larry Konopka. Larry's knowledge of the town and our purpose has been a tremendous help.

The office operates on a part-time basis, with appointments encouraged. Residents in need of assistance can reach me at 435-6773 ext. 18 and leave a message on my voice mail. Certain qualifications and documentation are needed to qualify, and different options are always there for residents to pursue. If you have any questions, please do not hesitate to call me. Thank you.

Respectfully submitted,

Betsy T. Booth
Director of Welfare

GENERAL GOVERNMENT

BEAUTIFICATION COMMITTEE

The nice weather and rain weather in the 2006 summer flower season kept our members busy. Trees and shrubs were put out and plants were tended.

With the hanging baskets all over town and our areas of color, certainly, beauty was in full bloom.

Thanks to all who donated items to our group at the Town Wide Yard Sale. Thanks, too, for all who found us at our 'rain site' on Manchester Street instead of the Aranosian Lot.

Our 'flower cans' were welcomed again at Danis and Twin M Markets. All donations are appreciated.

Thanks to Dennis Volpe and Richard Plante for mowing, to Tom Marston for compost delivery, to Millican Nurseries and Mike Wolfe for trees and shrubs, to the Fire Department for the use of their outside water faucet, and to George Bachelder and all the town crew for all that they do to help us.

Respectfully submitted,

Ida Hobbs
Co-Chairman

Theresa S. Riel
Co-Chairman

Ernestine Fife
Treasurer

Nancy Barto
Virginia Charron
Sue Hill
Judith MacLellan
Richard Plante
Carole Richardson

GENERAL GOVERNMENT

CONSERVATION COMMISSION

The Pittsfield Conservation Commission's purpose is to ensure the proper conservation of the town's natural resources. In addition, the commission will further the awareness of conservation practices and policies for the benefit of future citizens.

In 2006 the PCC did the following achievements ~

- Hired Forester Moreno to oversee a selective cut of the Dustin Barker town forest.
- Gave appropriate input to the Planning Board per conservation issues.
- Gave input to DES on town related conservation matters.
- Represented Pittsfield at the Regional Conservation Commission meetings.

The Conservation Commission is made up of five members plus one alternate member, and is appointed by the SelectBoard for three-year terms. The meetings are held the 4th Monday of every month at 7pm at the Town Hall.

Respectfully submitted,

Mark Wallace, Chairperson
John Muenzinger, Vice Chair
Donna M. Keeley, Secretary
Susan Willoughby
Paul Metcalf, Sr.
Laural Collier

JOSIAH CARPENTER LIBRARY

Library staff and patrons enjoyed the building improvements following two years of renovations and all the activity associated with construction projects. We were glad to focus on improving library services and adding books to the library's collection. Because of the building renovations the Library has additional space, and we are very grateful to the Friends of the Library for purchasing additional bookcases and a new table and chairs.

Technology improvements include installation of a wireless Internet network. The network allows the public to use their laptops and mobile data devices within the building, and extends to both floors of the library. Due to the continued generosity of Globe Manufacturing, Pittsfield joined the NH Downloadable Audio Book Program. Citizens of Pittsfield can choose from over 1000 audio books, and download them for free over the Internet. There are books for children through adults and topics range from suspenseful page-turners to instruction in over 30 different foreign languages. Contact the library to be given your access number, and then go to the website <http://nh.lib.overdrive.com> to pick out your free audio books.

We are grateful to have received three grants during 2006. *Kids, Books and the Arts* provided a performance by Double Vision during the Old Home Day Celebration, the *Gates Foundation* funded the set-up fee for the NH audio book program through the NH State Library, and the *NH Humanities Council* has provided funding for a book discussion series that will run through April 2007.

The library was honored to have received a memorial gift from the family of Stephen Francis Batchelder for the purpose purchasing classic books for children. We were also honored by a gift from Arlene Lawton Martin to expand the selection of large print books in memory of the Lawton Family. Arnold Wells bequeathed two paintings and a set of Pittsfield bicentennial coins to the library. Maurice Wells donated a frame for the coins, which can be viewed with the paintings at the library.

We hope you will visit and enjoy the services of your public library.

Respectfully submitted,

Leslie Vogt
Library Director

Library Statistics for 2006

Circulation of adult books	4,155
Circulation of children's books	4,582
Circulation of magazines	665
Circulation of movies	3,125
Circulation of audio books	434
Number of people accessing the Internet	2,710
New materials purchased and donated	1,160
Number of people visiting the library	8,278
Number of people attending story hour	427

BCEP Solid Waste District

www.bcepsolidwaste.com

A Message from the District Committee

The Committee has avoided increasing taxes for the 8th consecutive year, 2007. While each town's share has changed slightly do to population changes, the total taxes collected by the District haven't increased since 1999. 2006 saw an increase in recycling revenue. It was fairly dramatic and reflects an increase in scrap metal and fibers over amounts received during 2005.

During 2006 the District authorized the purchase of a new John Deere 444J loader. This piece of equipment will be purchased in January of 2007 from cash surpluses generated in 2006 without the requirement for debt or lease payments. A section of new guard rail was installed at the scales in an effort to avoid the public from scraping concrete blocks that were there.

For 2007, the District will continue the process of closing the old 'landfill'. You will note that no funds are budgeted in 2007 for the project. Over the last several years, the District Committee has funded a reserve account for the purpose of accomplishing the closure. Funds will come from this reserve account and there will be no impact on taxes, at least for 2007. A series of groundwater tests were completed in 2006 and continue to show little to no impact on ground water quality due to the old landfill.

The District Committee would like to take this opportunity to give a special thanks to the Victory Workers 4-H club. Since the facility was built (1998), the club has planted and maintained the flowers and shrubs at the front of the office area.

Comments from the public are always welcome. The District Committee meets the last Thursday of each month (except Nov. & Dec.) at the District facility at 7:00 PM. The Public is invited.

Tonnage Comparisons	2000	2001	2002	2003	2004	2005	2006
Garbage	2,315.1	2,134.6	2,043.7	2,124.2	2,300.3	2,311.2	2,557.9
Demolition	853.7	743.2	654.8	875.0	1,253.2	1,108.6	993.7
Tires	<u>73.8</u>	<u>55.3</u>	<u>85.2</u>	<u>48.6</u>	<u>63.4</u>	<u>77.7</u>	<u>114.5</u>
<i>Total Waste</i>	<i>3,242.6</i>	<i>2,933.1</i>	<i>2,783.7</i>	<i>3,047.8</i>	<i>3,616.9</i>	<i>3,497.5</i>	<i>3,666.1</i>
Cardboard	271.2	205.9	181.6	198.7	169.4	173.2	194.1
Newspaper	138.9	153.4	135.6	120.3	124.1	104.2	109.0
Mixed Paper	705.6	392.0	251.2	268.4	288.3	287.6	315.7
Aluminum Cans	14.8	20.0	38.2	15.0	17.5	14.9	15.9
Tin Cans	46.7	55.0	81.8	33.5	27.8	43.1	43.2
Plastic	52.0	76.8	63.0	57.6	54.5	61.9	62.0
Auto Batteries	9.1	8.5	14.2	30.2	*	*	*
Scrap Metal	491.1	600.9	579.3	558.3	599.4	530.1	640.5
All Other Materials	<u>66.9</u>	<u>75.2</u>	<u>107.5</u>	<u>88.9</u>	<u>61.1</u>	<u>97.2</u>	<u>^276.0</u>
<i>Tons Recycled</i>	<i>1,796.3</i>	<i>1,587.7</i>	<i>1,452.4</i>	<i>1,370.9</i>	<i>1,342.1</i>	<i>1,312.2</i>	<i>1,656.4</i>
Total Tons Shipped	5,038.9	4,520.8	4,236.1	4,418.7	4,959.0	4,182.4	5,322.5

* Batteries included with scrap metal for 2004 forward

^ Crushed glass weight added 2006 forward

Tax Benefit	2000	2001	2002	2003	2004	2005	2006
Recycling Revenue	97,510.15	54,181.34	76,692.71	102,817.50	133,579.32	111,681.21	160,211.81
Avoided Tipping Fees	56,418.29	63,589.50	58,322.73	60,945.00	55,702.5	56,447.95	117,525.00
Total Tax Savings	\$153,928.44	\$117,770.84	\$135,015.44	\$163,762.50	\$189,281.82	\$168,129.16	\$277,736.81

Trivia: Annual cost in taxes to operate the District for 2007 is \$36.06 per resident.



CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Stewart Yeaton

Chief Coordinator: Dick Wright

P.O. Box 3962
Concord, NH 03302-3962

Email:
capareac1@verizon.net

Telephone: 225-8988
Fax: 228-0983

2006 ANNUAL REPORT TO BOARD OF DIRECTORS

The 2006 annual report is presented to the Board of Directors of the Capital Area Fire Compact as a summary of general activities for the calendar year. This report is also forwarded to the governing bodies of the Compact's member communities for informational purposes.

The Compact provides emergency fire and rescue services to twenty member communities as it did in 2005. The area of operation covers 711 square miles of area with a resident population of 124,810. We reciprocate in mutual aid delivery to many communities beyond the Compact area.

Dispatch services are provided by the City of Concord Fire Department's Communications Center. The staffing levels at Dispatch are eight shift dispatchers and the Dispatch Supervisor. This staffing level continues to provide a minimum of two on-duty dispatchers at all times. Dispatched incidents in 2006 increased by 14.1% to a total of 21,924. A detailed report by community is attached.

The Chief Coordinator responded to 193 incidents in 2006, assisted departments with incident management on major incidents, and handles the Compact's administrative functions. He participates on several state and regional committees that affect mutual aid operations.

Compact departments had received new digital mobile radios for their emergency fire apparatus and ambulances through the Homeland Security funding initiative in 2005. The second phase of the program provided 483 portable radios to our member departments in 2006. The Compact was able to assist our departments by making programming of the radios available at no cost. We hope that Homeland Security funding will continue to be available to allow the replacement of base stations and other important infrastructure equipment to complete the interoperable capability with other public safety agencies.

The 2006 Compact operating budget was \$ 781,197. All Compact operations, including the Chief Coordinator's position, office, command vehicle, and dispatch services are provided through this budget. Funding by the member communities is based on a combination of property values and population. The regional concept of providing emergency fire and rescue services and sharing of the support costs is truly the most economical method of supplying these services in our communities.

PRESCOTT PARK, BUILDING 1, 105 LOUDON ROAD CONCORD, NH 03301

ALLENSTOWN • BOSCAWEN • BOW • BRADFORD • CANTERBURY • CHICHESTER • CONCORD • DEERING • DUNBARTON
EPSOM • HENNIKER • HOOKSETT • HOPKINTON • LOUDON • NORTHWOOD • PEMBROKE • PITTSFIELD • SALISBURY
WARNER • WEBSTER



CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Stewart Yeaton

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The Compact Training Committee chaired by Assistant Chief Dick Pistey, with members Chief Mike Paveglio and Chief Keith Gilbert assisted all departments in hosting at least one mutual aid training exercise during the year. Mutual aid drills involve several departments and test the system capabilities in fire suppression, emergency medical, mass casualty, rescue, hazardous materials, incident management, and personnel safety. We thank the Training Committee for their continuing support to the Compact.

The Central New Hampshire HazMat Team, comprised of all Capital Area and Lakes Region members continues to train bi-weekly and responds to 55 communities in our combined coverage area. The team operates with three response units and will welcome personnel interested in joining, training, and operating with the team. The team continues to apply for and receives some federal grants to support their operations. This includes funds for education, training, and to support data collection of hazardous materials inventories reported by facilities in our operating area. We appreciate and thank the team members for their dedication in providing this important emergency service.

We encourage all departments to send representatives and actively participate in all Compact meetings. Your input is needed on all issues and your members need to be informed of Compact activities and planning.

Thanks to all departments for your great cooperation.

Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Dick Wright, Chief Coordinator
CAPITAL AREA FIRE COMPACT

cc: Fire Chiefs
Boards of Selectmen

Encl.

01/15/2007

PRESCOTT PARK, BUILDING 1, 105 LOUDON ROAD CONCORD, NH 03301

ALLENSTOWN • BOSCAWEN • BOW • BRADFORD • CANTERBURY • CHICHESTER • CONCORD • DEERING • DUNBARTON
EPSOM • HENNIKER • HOOKSETT • HOPKINTON • LOUDON • NORTHWOOD • PEMBROKE • PITTSFIELD • SALISBURY
WARNER • WEBSTER

TOWN OF PITTSFIELD

Capital Area Mutual Aid Fire Compact 2005 to 2006 Case Numbers Issued

ID #	Town	2005 Incidents	2006 Incidents	% Change
50	Allenstown	669	719	7.5%
51	Boscawen	202	255	26.2%
52	Bow	998	1176	17.8%
53	Canterbury	258	279	8.1%
54	Chichester	494	491	-0.6%
55	Concord	7343	7665	4.4%
56	Epsom	1018	1016	-0.2%
57	Dunbarton	183	218	19.1%
58	Henniker	926	895	-3.3%
60	Hopkinton	1123	1088	-3.1%
61	Loudon	810	829	2.3%
62	Pembroke	412	407	-1.2%
63	Hooksett	actual 887/ 1776	1917	7.9%
64	Penacook RSQ	591	639	8.1%
65	Webster	182	207	13.7%
66	CNH Haz Mat	11	6	-45.5%
71	Northwood	527	557	5.7%
72	Pittsfield	703	770	9.5%
74	Salisbury	108	149	38.0%
79	Tri-Town Ambulance	actual 909 / 1829	1844	0.8%
80	Warner	407	387	-4.9%
82	Bradford	262	214	-18.3%
84	Deering	191	196	2.6%
		19214	21924	14.1%

Telephone Calls	69878	66267	-5.2%
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CAD Incidents Created	20808	23135	11.2%
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2005 to 2006 percentage from actual dispatched incidents in 2005

Hooksett & TriTown Incidents for 2005 are actual incidents dispatched by Fire Alarm
Percentage Increased from 2005/2006 are from Total Case Numbers Issued in 2005

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

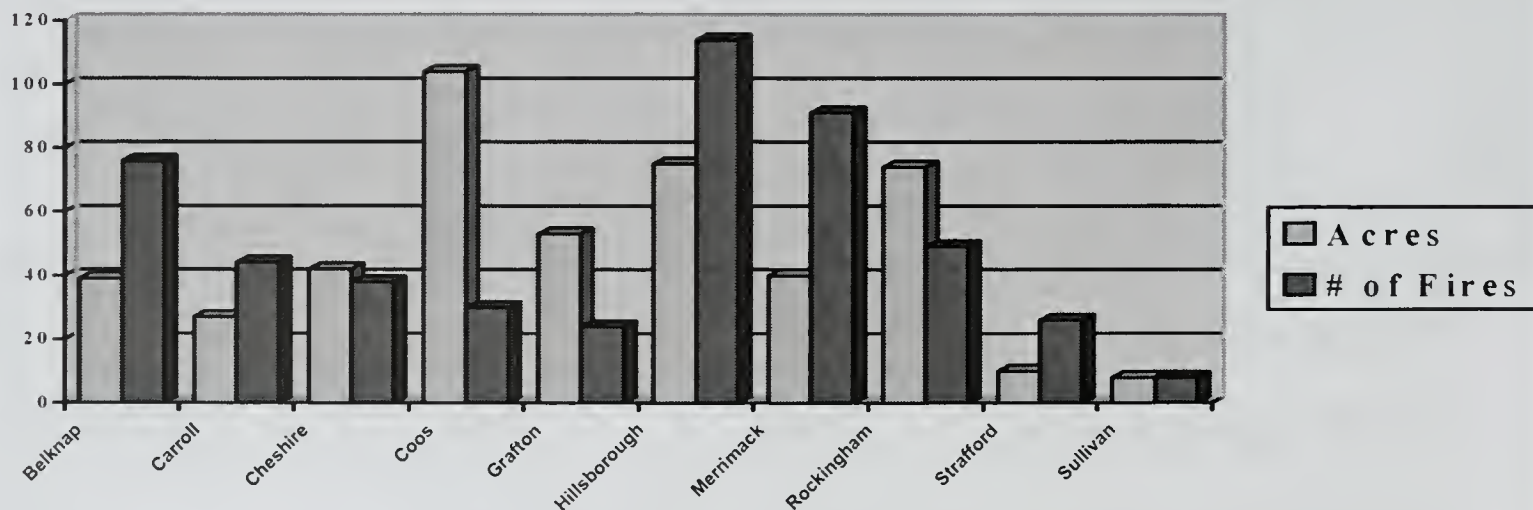
Fire activity was very high during the first several weeks of the 2006 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in many sections of the state. The largest forest fire during this period occurred in late April and burned 98 acres. The extremely dry conditions in spring resulted in over twice the amount of acreage burned than in all of 2005. Our statewide system of fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 6 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2006 FIRE STATISTICS

(All fires reported as of November 8, 2006)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	39	76
Carroll	27	44
Cheshire	42	38
Coos	104	30
Grafton	53	24
Hillsborough	75	114
Merrimack	40	91
Rockingham	74	49
Strafford	10	26
Sullivan	8	8



CAUSES OF FIRES REPORTED

Arson	15
Campfire	24
Children	13
Smoking	50
Debris	284
Railroad	3
Equipment	4
Lightning	1
Misc.*	106

(*Misc.: power lines, fireworks, electric fences, etc.)

Total Fires Total Acres

2006	500	473
2005	546	174
2004	482	147
2003	374	100

ONLY YOU CAN PREVENT WILDLAND FIRE

UNH Cooperative Extension – Merrimack County

For 92 years, UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents with a broad variety of non-formal educational offerings. One in four Merrimack County residents took advantage of at least one Extension program last year.

We offer programs in parenting, family finances, food safety, home gardening, 4-H (including clubs, camps, special interest programs and after school programs) for children and teens, nutrition education for low-income families, and acculturation for refugee families. We respond to the needs of forest landowners, commercial farmers, niche growers, farmers markets, and many other groups.

Merrimack County Extension educators also work extensively with towns and school districts, organizing and advising after-school programs, helping school and town groundskeepers maintain athletic fields, landscaped areas, and town forests. We provide guidance to community boards on current use, timber tax law, and other land use issues. We also help social service agencies plan programs and stay current with the latest research and best practices.

Our county staff participate—and sometimes take leadership roles—in many state and local coalitions, among them the Franklin Asset Building Coalition, the Concord Substance Abuse Coalition, the Timberland Owners Association, N.H. Farm and Forest Exposition board, Ausbon Sargent Land Trust outreach committee, N.H. Association for Infant Mental Health, the state Marriage and Family Advisory Board, and the N.H. Volunteer Administrators Association.

Merrimack County Extension provides fact-sheet notebooks to all town libraries and produces monthly, “Coffee Chat” radio segments on WKXL radio, which offer information to resident throughout the station’s listening area.

UNH Cooperative Extension operates a statewide toll-free Info Line at our Family, Home & Garden Education Center, staffed Monday through Friday, 9:00 a.m. – 2:00 p.m. The number for the Info Line is 1-877-398-4769. Last year, the Info Line handled more than 800 requests from Merrimack County residents. Extension also distributes a wide range of information from our Web site: www.extension.unh.edu.

Finally, UNH Extension trains and supports a large corps of volunteers: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors and others, who extend the reach of Extension programs into many domains of New Hampshire life. If volunteer opportunities interest you, please call Merrimack County Extension Office at 225-5505 or 796-2151, or stop by the office at 315 Daniel Webster Highway in Boscawen next to the County Nursing Home on Route 3.

VITAL RECORDS

BIRTHS FOR THE YEAR ENDED DECEMBER 31, 2006

DATE	NAME OF CHILD	PLACE	NAME OF FATHER	NAME OF MOTHER
01/04/2006	Troy Lamonte Douglas	Concord, NH		Sarah Fuller
01/20/2006	Arden Lael Murray	Rochester, NH	Robertson Murray	Christina Murray
02/07/2006	Autumn Nevaeh Lifkin	Concord, NH	Mark Lufkin	Jamie Lufkin
02/08/2006	Abigail Lee Duclos	Manchester, NH	Brian Duclos	Shannon Duclos
02/17/2006	Patrick Michael Commerford	Concord, NH	Michael Commerford	Erin Commerford
02/21/2006	Auah Jewell Thoroughgood	Concord, NH	Craig Thoroughgood	Jamie Thoroughgood
03/01/2006	Victoria Nevaeh Frost	Concord, NH		Amber Frost
03/23/2006	Sean Patrick Thomas Woodbury	Concord, NH	Jonathan Woodbury	Brittini Woodbury
04/10/2006	Joel Kristopher Thayer	Lebanon, NH		Cynthia Thayer
04/26/2006	Fiona Rose Willis	Concord, NH	Timothy Willis	Joanna Hadley
05/08/2006	Gretchen Marie Hibbard	Concord, NH	Patrick Hibbard	Kathleen Boynton
05/09/2006	Jawna Virginia Rose Gelo	Concord, NH	Randall Gelo	Teresa Gelo
05/10/2006	Juliette Ayer Cossette	Lebanon, NH	Lawrence Cossette	Jennifer Maclean
05/10/2006	Timothy Alan Smith	Concord, NH		Amanda Smith
05/18/2006	Brandin Christopher Weygand	Concord, NH	Christopher Weygand	Veronica Weygand
05/18/2006	Jadin Taylor Weygand	Concord, NH	Christopher Weygand	Veronica Weygand
06/02/2006	Candace Paige Wescom	Concord, NH	Christopher Wescom	Julie Paquette
06/12/2006	Masyn William Rawnsley	Concord, NH	Kevin Rawnsley	Stacey Rawnsley
06/12/2006	Andrew Mark Price	Concord, NH	Mark Price	Roxanne White
06/16/2006	Joseph David Ash	Concord, NH	David Ash	Tara Ash
06/21/2006	Jessica Lee Crocker	Concord, NH	Brian Crocker	Tracie Crocker
06/22/2006	Linkoln Lee Cornell	Concord, NH	Jared Cornell	Jodi Cornell
06/22/2006	Kaitlyn Marie Vigue	Concord, NH	Corey Vigue	Jennifer Cutter
06/28/2006	Madisyn Maebra Grandmaison	Concord, NH	Scotty Grandmaison	Claire-Marie Grandmaison
07/11/2006	Travis Owen Emberley	Dover, NH	Jeremy Verville	Jacqueline Emberley
07/12/2006	Makayla Ann Howard	Concord, NH		Amy Howard
07/16/2006	Taylor Francis Philhower	Concord, NH	Eugene Philhower	Melissa Philhower
08/11/2006	Austin Clark Gibbs	Concord, NH	Christopher Gibbs	Megan Gibbs
08/11/2006	Caleb Patrick Gibbs	Concord, NH	Christopher Gibbs	Megan Gibbs
08/21/2006	Jackson Smith Marston	Concord, NH	Jackson Marston	Cara Marston
08/23/2006	Reagan Michael Webb	Concord, NH	Justin Webb	Jessica Webb
08/31/2006	Kendall Marie Keene	Concord, NH		Kristina Keene
08/31/2006	Tahti-annah Mardiscoul Torres	Concord, NH	Eddie Torres	Jamie Melvin
08/31/2006	Emily Elizabeth Young	Concord, NH	Michael Young	Jennifer Young
09/07/2006	Hailey Marie Bubacz	Concord, NH	Robert Bubacz	Amanda Turner
09/12/2006	Adelia May Stopyro	Concord, NH	Daniel Stopyro	Laura Stopyro
09/18/2006	Dylan Robert Mills	Concord, NH	Timothy Mills	Stacey Mills
09/18/2006	Cameron Patrick Brooks	Concord, NH	Patrick Brooks	Jessica Lord
09/21/2006	Samantha River Carney	Concord, NH	Sean Carney	Doris Carney
09/27/2006	Rebecca Mae Lurvey	Concord, NH	Richard Lurvey	Heather Lurvey
10/09/2006	Ciara Constance Fuller	Concord, NH	Jerome Fuller	Jessica Pinard
10/10/2006	Isaac English	Concord, NH	Eli English	Lisa English
10/12/2006	Julia Marie Turner	Concord, NH	Brian Turner	Tamara Ipock
10/14/2006	Casey Ryder Anderson	Manchester, NH	Michael Arbo	Donna Anderson

VITAL RECORDS

BIRTHS FOR THE YEAR ENDED DECEMBER 31, 2006

DATE	NAME OF CHILD	PLACE	NAME OF FATHER	NAME OF MOTHER
10/20/2006	Damon Gene Purdy	Portsmouth, NH	Dwayne Lockhart	Sheena Purdy
10/26/2006	Aiden Wallace Casey	Concord, NH	Timothy Casey	Jessica Allen
10/30/2006	Michaela Nicole St. George	Concord, NH	Michael St. George	Nicole St. George
10/31/2006	Katelyn Abbygail Sherman	Rochester, NH	Skyler Sherman	Achrsta Sherman
11/05/2006	Cameron Paul Fiasconaro	Concord, NH	Anthony Fiasconaro	Julie Fiasconaro
11/10/2006	Owen Jacob Cook	Concord, NH	Earl Cook	Heidi Cook
11/21/2006	Iris Marie Argue	Concord, NH	Timothy Argue	Denise Argue
11/25/2006	Olivia Makenzle Cunningham	Lebanon, NH	Paul Cunningham	Jody Cunningham
11/29/2006	Jonathan Matthew Gancarz	Concord, NH	Eric Gancarz	Victoria Gancarz
12/02/2006	Landon Paul Ware	Concord, NH	Kyle Ware	Janet Ware
12/11/2006	Allyson Julia Hurley	Concord, NH	Daniel Hurley	Jennifer Hurley
12/11/2006	Kaden Chance Bourdeau	Concord, NH	Jeffrey Bourdeau	Jasmine Bourdeau
12/23/2006	Jerome Arthur Orva Thompson	Laconia, NH		Andrea Zbink

Respectfully submitted,

Elizabeth A. Hast
Town Clerk

VITAL RECORDS

DEATHS FOR THE YEAR ENDED DECEMBER 31, 2006

DATE	NAME	FATHER'S NAME	MOTHER'S NAME
01/03/2006	Donald Mitchell	Herbert Mitchell	Gladys Rogers
01/18/2006	Dorothy Drew	Harry Lawton	Etta Davis
01/23/2006	Evelyn Kenison	Wilburn Sargent	Emma Newbegin
01/24/2006	Richard Clark	Samuel Clark	Dorothy Cook
03/20/2006	Bernice Foss	Osee Drolet	Florida Riel
03/28/2006	Roger Boisvert	Ernest Boisvert	Beulah Chagnon
04/03/2006	Anita Buatti	Emidio Carnicelli	Anna Bellini
04/06/2006	Marion Anderson	Albert Neff	Minnie Nelson
04/15/2006	Beverly Martel	Clarence Graeme	Rita Genest
04/26/2006	Sandra Boisvert	Clement Terrill	Helen Crowley
05/19/2006	Roy Clough Jr.	Roy Clough	Jessica Glynn
05/19/2006	Joseph Gray Jr.	Joseph Gray	Frances Rak
05/26/2006	Maureen Foss	Thomas Sullivan	Gladys Wilkes
06/30/2006	Phyllis Joyce	John Mitchell Sr.	Dorothy Smith
07/13/2006	Patricia Banks	John Koch	Mary Japp
07/17/2006	Sally Ann Boehm	Russell Morgan	Jean Kenny
07/21/2006	Christina Jennings	Derrick Jennings	Christina Kumis
07/25/2006	Gretchen Hibbard	Patrick Hibbard	Kathleen Boynton
08/16/2006	Lester Davis	George Davis	Irene Page
08/18/2006	George Reed	Fred Reed	Gladys Cheney
08/29/2006	Myrtle Rogers	Harry Leavitt	Grace Sargent
08/30/2006	Saverio Buatti	James Buatti	Philomena Bellini
10/14/2006	Brian Keene	Marshall Keene	Leone Perkins
10/23/2006	Kenneth Drew	Otis Drew	Sadie Perkins
10/26/2006	Richard McGarry	William McGarry	Ellen Dunn
11/28/2006	Rita Frenette	Telesphore Nadeau	Amanda Nadeau
12/14/2006	Louis Houle Jr.	Louis Houle Sr.	Mary Gove
12/15/2006	Barry Austin	Leland Austin	Faith Lane

Respectfully submitted,

Elizabeth A. Hast
Town Clerk

VITAL RECORDS

MARRIAGES FOR THE YEAR ENDED DECEMBER 31, 2006

01/04/2006	Ryan P. Flaherty Lenka Matejkova	Pittsfield Pittsfield	07/28/2006	Anthony M. Tanguay Samantha E. Paradise	Pittsfield Pittsfield
03/11/2006	Stephen D. Malcolm Ashley M. Case	Northfield, NH Pittsfield	07/29/2006	Carl W. Plummer Siobhan M. Hayes	Pittsfield Pittsfield
03/26/2006	James W. Lawson Mary A. Bowie	Pittsfield Pittsfield	08/12/2006	Mark L. Schuster Leslie A. Roberts	Pittsfield Belmont
03/29/2006	Richard M. Goodwin Melissa M. Pearson	Pittsfield Hopkinton, NH	08/26/2006	Linwood A. Parker Sarah E. Bast	Pittsfield Ctr. Barnstead, NH
04/08/2006	David L. Evans Donna L. Griggs	Pittsfield Pittsfield	09/01/2006	Donald C. Foss Deborah J. Foster	Pittsfield Ctr. Barnstead, NH
04/22/2006	David A. Drawdy Janet M. Masse	Pittsfield Pittsfield	09/09/2006	Jason E. Bolduc Tiffany C. Barry	Pittsfield Pittsfield
04/29/2006	Anthony S. Flores Teresa C. Smith	Boscawen, NH Pittsfield	09/09/2006	Jason L. Rollins Sierra E. Dumond	Pittsfield Pittsfield
05/07/2006	Lawrence E. Burton Evelena Carver	Pittsfield Pittsfield	09/12/2006	Montana Misiaszek Paulette M. Palombo	Pittsfield Northfield, NH
05/12/2006	Gordon S. Farrar Beth A. Carmichael	Pittsfield Pittsfield	09/15/2006	Craig L. Cooper Nicole L. Fellows	Pittsfield Concord, NH
05/12/2006	Kevin A. Rawnsley Stacey Dumensil	Pittsfield Pittsfield	09/16/2006	Harvey C. Macauley Caryn A. Bouchard	Pittsfield Pittsfield
06/03/2006	David A. Routhier Tia M. Crane	Manchester, NH Pittsfield	09/21/2006	Alan D. Smith Amanda Smith	Pittsfield Pittsfield
06/17/2006	David J. Schoenfield Rose M. Conlin	Pittsfield Pittsfield	09/23/2006	David T. Cunningham Karen N. Goodwin	Pittsfield Pittsfield
06/24/2006	Brian J. West Cassie M. Bousquet	Concord, NH Pittsfield	10/07/2006	Michael S. Enright Megan J. Brownell	Pittsfield Pittsfield
06/24/2006	Michael J. Huard Kristal M. Constant	Pittsfield Laconia, NH	10/08/2006	Jason A. Brown Amy E. Young	Pittsfield Pittsfield

VITAL RECORDS

MARRIAGES FOR THE YEAR ENDED DECEMBER 31, 2006

07/02/2006	Richard G. Lurvey Heather G. Roy	Pittsfield Pittsfield	10/28/2006	Kevin W. Wittenberg Stacey M. Flanders	Pittsfield Pittsfield
07/08/2006	Lee H. Moses Sharon A. Cantara	Canaan, NH Pittsfield	11/18/2006	Robert P. Dulovich Tania M. Fudala	Pittsfield Pittsfield
07/16/2006	James J. Sullivan Catherine A. Folsom	Manchester, NH Pittsfield	12/01/2006	John R. Foote Janna M. Ricker	Pittsfield Pittsfield
07/22/2006	Donald J. Lavigne Farah K. Aboood	Pittsfield Pittsfield	12/18/2006	Frank L. Wysong Anne L. Omundson	Pittsfield Pittsfield

Respectfully submitted,

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